

| STATEMENT OF BUDGET ESTIMATES | | | | | | | | | | |
|---|------|---------------|---------------|-----------------|---------------|---------------|----------------|---------------|---------------|-----------------|
| MINISTRY OF HOME AFFAIRS | | | | | | | | | | |
| Demand No 44 : Cabinet | | | | | | | | | | |
| A. The Budget allocations, net of recoveries, are given below : | | | | | | | | | | (Rs. in crores) |
| 1997-98 Budget | | | | 1997-98 Revised | | | 1998-99 Budget | | | |
| Major Head | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| Revenue | ... | 97.53 | 97.53 | ... | 101.29 | 101.29 | ... | 110.84 | 110.84 | |
| Capital | ... | 30.00 | 30.00 | ... | 23.00 | 23.00 | ... | 30.00 | 30.00 | |
| Total | ... | 127.53 | 127.53 | ... | 124.29 | 124.29 | ... | 140.84 | 140.84 | |
| <i>Council of Ministers</i> | | | | | | | | | | |
| 1. Salaries | 2013 | ... | 0.33 | 0.33 | ... | 0.35 | 0.35 | ... | 0.38 | 0.38 |
| 2. Tour Expenses | 2013 | ... | 39.00 | 39.00 | ... | 37.05 | 37.05 | ... | 39.00 | 39.00 |
| 3. Sumptuary and Other Allowances | 2013 | ... | 0.50 | 0.50 | ... | 0.65 | 0.65 | ... | 0.75 | 0.75 |
| 4. Cabinet Secretariat | 2013 | ... | 4.52 | 4.52 | ... | 6.06 | 6.06 | ... | 6.16 | 6.16 |
| 5. Prime Minister's Office | 2013 | ... | 5.98 | 5.98 | ... | 7.11 | 7.11 | ... | 8.16 | 8.16 |
| Total Council of Ministers | | ... | 50.33 | 50.33 | ... | 51.22 | 51.22 | ... | 54.45 | 54.45 |
| Secretariat General Services | | | | | | | | | | |
| 6. Department of J&K Affairs | 2052 | ... | 0.96 | 0.96 | ... | 1.05 | 1.05 | ... | 1.28 | 1.28 |
| Police | | | | | | | | | | |
| 7. Special Protection Group | 2055 | ... | 45.59 | 45.59 | ... | 48.21 | 48.21 | ... | 54.17 | 54.17 |
| | 4055 | ... | 30.00 | 30.00 | ... | 23.00 | 23.00 | ... | 30.00 | 30.00 |
| Total - Spl. Protection Group | | ... | 75.59 | 75.59 | ... | 71.21 | 71.21 | ... | 84.17 | 84.17 |
| <i>Other Administrative Services</i> | | | | | | | | | | |
| 8. Hospitality and Entertainment | | | | | | | | | | |
| Expenses | 2070 | ... | 0.64 | 0.64 | ... | 0.80 | 0.80 | ... | 0.93 | 0.93 |
| 9. Other Items | 2070 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| Total-Other Administrative Services | | ... | 0.65 | 0.65 | ... | 0.81 | 0.81 | ... | 0.94 | 0.94 |
| Grand Total | | ... | 127.53 | 127.53 | ... | 124.29 | 124.29 | ... | 140.84 | 140.84 |