

STATEMENT OF BUDGET ESTIMATES

MINISTRY OF HOME AFFAIRS

Demand No. 45 : Police

A. The Budget allocations, net of recoveries, are given below :

(Rs. in crores)

	Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	13.50	3960.00	3973.50	17.38	5194.14	5211.52	18.50	5419.58	5438.08
	Capital	96.75	416.00	512.75	83.12	353.86	436.98	91.75	401.07	492.82
	Total	110.25	4376.00	4486.25	100.50	5548.00	5648.50	110.25	5820.65	5930.90
Police										
1. Central Reserve Police	2055	0.90	1081.00	1081.90	0.90	1252.93	1253.83	0.90	1355.29	1356.19
2. National Security Guard	2055	...	68.00	68.00	...	70.23	70.23	...	76.74	76.74
3. Border Security Force	2055	0.90	1221.64	1222.54	0.90	1494.42	1495.32	0.90	1645.76	1646.66
4. Indo-Tibetan Border Police	2055	0.20	208.50	208.70	0.20	262.45	262.65	0.20	284.77	284.97
5. Central Industrial Security Force	2055	...	399.86	399.86	...	544.66	544.66	...	580.96	580.96
6. Assam Rifles	2055	0.20	339.00	339.20	0.20	476.09	476.29	0.20	520.18	520.38
7. Education, Training and Research	2055	2.80	10.15	12.95	2.80	12.08	14.88	2.80	12.80	15.60
8. Criminal Investigation and Vigilance	2055	4.50	7.70	12.20	4.50	9.02	13.52	4.50	9.75	14.25
9. Inter-State Police Wireless Scheme	2055	1.00	13.00	14.00	1.00	18.07	19.07	1.00	18.01	19.01
10. Special Police	2055	...	47.00	47.00	...	115.29	115.29	...	123.51	123.51
11. Modernisation of Police Force	3601	...	25.00	25.00	...	33.75	33.75	...	25.00	25.00
	7601	...	25.00	25.00	...	23.75	23.75	...	25.00	25.00
	Total	...	50.00	50.00	...	57.50	57.50	...	50.00	50.00
12. Crime - Criminal Information System	3601	...	2.00	2.00	...	0.90	0.90	...	0.08	0.08
13. Delhi Police	2055	3.00	414.00	417.00	6.88	510.50	517.38	8.00	561.48	569.48
14. Other Schemes										
14.01 Other Items	2055	...	17.10	17.10	...	20.59	20.59	...	29.94	29.94
14.02 Reimbursement to States for deployment of Battalions	3601	...	16.00	16.00	...	13.00	13.00	...	13.00	13.00
14.03 India Reserve Battalions	3601	...	15.00	15.00	...	14.00	14.00	...	14.00	14.00
	7601	...	20.00	20.00	...	19.00	19.00	...	20.00	20.00
	Total	...	35.00	35.00	...	33.00	33.00	...	34.00	34.00

14.04 Special Assistance to States	3601	...	60.00	60.00	...	331.11	331.11	...	125.00	125.00
Total- Other Schemes		...	128.10	128.10	...	397.70	397.70	...	201.94	201.94
Total Police		13.50	3989.95	4003.45	17.38	5221.84	5239.22	18.50	5441.27	5459.77
Housing										
15. Construction of Residential Accommodation for Police										
15.01 Central Police Organisation	4055	50.00	34.00	84.00	51.55	31.67	83.22	50.00	48.25	98.25
15.02 Delhi Police	4055	30.75	...	30.75	19.58	...	19.58	30.75	...	30.75
Total-Construction of Residential Accomodation for Police		80.75	34.00	114.75	71.13	31.67	102.80	80.75	48.25	129.00
Public Works										
16. Construction of Buildings for Police										
16.01 Central Police Organisation	4055	...	137.00	137.00	...	130.79	130.79	...	152.24	152.24
16.02 Delhi Police	4055	8.00	...	8.00	9.82	...	9.82	8.00	...	8.00
Total- Public Works		8.00	137.00	145.00	9.82	130.79	140.61	8.00	152.24	160.24
Roads & Bridges										
Indo-Bangladesh Border Works										
17. Erection of Barbed Wire Fencing	4055	...	20.30	20.30	...	12.20	12.20	...	16.35	16.35
18. Construction of Roads	4055	...	96.70	96.70	...	77.11	77.11	...	78.65	78.65
Total Indo-Bangladesh Border Works		...	117.00	117.00	...	89.31	89.31	...	95.00	95.00
19. Indo-Pak Border Works	4055	...	83.00	83.00	...	59.34	59.34	...	60.57	60.57
20. Delhi Police - Installation of traffic signals, etc.	4055	8.00	...	8.00	2.17	...	2.17	3.00	...	3.00
21. Miscellaneous Items	2055	...	15.05	15.05	...	15.05	15.05	...	23.31	23.31
	4055	0.01	0.01
	<i>Total</i>	...	<i>15.05</i>	<i>15.05</i>	...	<i>15.05</i>	<i>15.05</i>	...	<i>23.32</i>	<i>23.32</i>
Grand Total		110.25	4376.00	4486.25	100.50	5548.00	5648.50	110.25	5820.65	5930.90
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
C. Plan Outlay:-	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
1. Police	32055	110.25	...	110.25	100.50	...	100.50	110.25	...	110.25