

MINISTRY OF HOME AFFAIRS										
Demand No 46 : Other Expenditure of Ministry of Home Affairs										
A. The Budget allocations, net of recoveries, are given below :										(Rs. in crores)
1997-98 Budget				1997-98 Revised			1998-99 Budget			
Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	116.42	234.38	350.80	100.17	385.21	485.38	149.31	497.15	646.46	
Capital	189.08	0.07	189.15	234.75	0.06	234.81	303.19	0.05	303.24	
Total	305.50	234.45	539.95	334.92	385.27	720.19	452.50	497.20	949.70	
Social Security And Welfare										
<i>Rehabilitation</i>										
1. Relief and Rehabilitation of Repatriates from Sri Lanka	2235	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04
	3601	...	19.96	19.96	...	24.06	24.06	...	24.96	24.96
	4235	...	...	...	...	...	...	...	...	...
	6235	...	...	...	...	...	...	...	...	...
	7601	...	...	...	...	...	...	...	...	...
	Total	...	20.00	20.00	...	24.10	24.10	...	25.00	25.00
2. Repatriates from other Countries	2235	...	0.45	0.45	...	0.60	0.60	...	0.05	0.05
	3601	...	2.40	2.40	...	1.93	1.93	...	2.02	2.02
	4235	...	...	...	...	...	...	...	...	...
	6235	...	...	...	...	...	...	...	...	...
	7601	...	0.06	0.06	...	0.06	0.06	...	0.04	0.04
	Total	...	2.91	2.91	...	2.59	2.59	...	2.11	2.11
3. Other Rehabilitation Programmes	2235	...	...	...	...	...	...	...	...	...
	3601	...	12.01	12.01	...	21.41	21.41	...	18.77	18.77
	4235	...	0.01	0.01	...	...	...	...	0.01	0.01
	6235	...	...	...	...	...	...	...	...	...
	Total	...	12.02	12.02	...	21.41	21.41	...	18.78	18.78
<i>Total Rehabilitation</i>		...	34.93	34.93	...	48.10	48.10	...	45.89	45.89
4. Pensions & Other Benefits to the Freedom Fighters										
4.01 Swatantrata Sainik Samman Pension Schemes	2235	...	135.28	135.28	...	225.55	225.55	...	235.55	235.55
4.02 Free Railway Passes to Freedom Fighters	2235	...	55.00	55.00	...	52.25	52.25	...	55.15	55.15
	Total	...	190.28	190.28	...	277.80	277.80	...	290.70	290.70
North Eastern Areas										
<i>Development of North Eastern Region</i>										
5. Transfer to Central Resource pool for Development of North-Eastern Region	2552	...	...	...	...	...	...	1.00	...	1.00
6. Schemes of North Eastern Council	2552	37.28	...	37.28	32.76	...	32.76	58.19	...	58.19

	3601	67.64	...	67.64	56.49	...	56.49	78.62	...	78.62
	7601	5.00	...	5.00	5.75	...	5.75	7.80	...	7.80
	Total	109.92	...	109.92	95.00	...	95.00	144.61	...	144.61
7. Construction/ Improvement of Roads of Economic Importance	4552	52.50	...	52.50	25.73	...	25.73	76.78	...	76.78
8. Power Grid Corporation of India Ltd.	4552	20.00	...	20.00	16.50	...	16.50	1.50	...	1.50
	6552	...	...	...	21.11	...	21.11	40.10	...	40.10
	Total	20.00	...	20.00	37.61	...	37.61	41.60	...	41.60
9. North Eastern Electric Power Corporation Ltd.	4552	...	...	...	...	...	...	...	...	...
	6552	83.68	...	83.68	135.34	...	...	...	...	...

