

STATEMENT OF BUDGET ESTIMATES

MINISTRY OF HOME AFFAIRS

Demand No 47: Transfers to Union Territory Governments

A. The Budget allocations, net of recoveries, are given below :

(Rs. in crores)

	Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	152.05	98.76	250.81	168.42	174.70	343.12	188.20	165.05	353.25
	Capital	228.60	30.24	258.84	250.16	33.30	283.46	279.51	34.95	314.46
	Total	380.65	129.00	509.65	418.58	208.00	626.58	467.71	200.00	667.71
1. Grants and Loans to meet Non-Plan gaps in resources										
1.1 Pondicherry	3602	...	98.76	98.76	...	174.70	174.70	...	165.05	165.05
	7602	...	30.24	30.24	...	33.30	33.30	...	34.95	34.95
	Total	...	129.00	129.00	...	208.00	208.00	...	200.00	200.00
1.2 National Capital Territory of Delhi	3602	...	...	...	...	...	...	...	...	...
	7602	...	...	...	...	...	...	...	...	...
	Total	...	...	...	...	...	...	...	...	...
2. Assistance for U.T. Plans										
2.1 Pondicherry										
(a) Normal Assistance	3602	72.27	...	72.27	72.27	...	72.27	80.76	...	80.76
	7602	42.45	...	42.45	42.45	...	42.45	47.43	...	47.43
	Total	114.72	...	114.72	114.72	...	114.72	128.19	...	128.19
(b) Special Central Assistance	3602	...	...	...	...	...	...	...	...	...
(c) Basic Minimum Service	3602	...	...	...	6.13	...	6.13	6.85	...	6.85
(d) Slum Development	3602	...	...	...	1.00	...	1.00	1.12	...	1.12
Total (Pondicherry)		114.72	...	114.72	121.85	...	121.85	136.16	...	136.16
2.2 National Capital Territory of Delhi										
(a) Normal Assistance	3602	79.78	...	79.78	79.78	...	79.78	89.14	...	89.14
	7602	186.15	...	186.15	186.15	...	186.15	207.99	...	207.99
	Total	265.93	...	265.93	265.93	...	265.93	297.13	...	297.13
(b) Basic Minimum Service	3602	...	...	...	4.26	...	4.26	4.76	...	4.76
	7602	...	...	...	9.94	...	9.94	11.11	...	11.11
	Total	...	...	...	14.20	...	14.20	15.87	...	15.87
(c) Slum Development	3602	...	...	...	4.98	...	4.98	5.57	...	5.57
	7602	...	...	...	11.62	...	11.62	12.98	...	12.98
	Total	...	...	...	16.60	...	16.60	18.55	...	18.55
Total (Delhi)		265.93	...	265.93	296.73	...	296.73	331.55	...	331.55
Grand Total		380.65	129.00	509.65	418.58	208.00	626.58	467.71	200.00	667.71
		1997-98 Budget			1997-98 Revised			1998-99 Budget		

C. Plan Outlay:-	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
<i>Union Territory Plans</i>										
Union Territories with Legislature:										
Pondicherry	43602	114.72	...	114.72	121.85	...	121.85	136.16	...	136.16
National Capital Territory of Delhi	43602	265.93	...	265.93	296.73	...	296.73	331.55	...	331.55
<i>Total-Union Territory Plans</i>		380.65	...	380.65	418.58	...	418.58	467.71	...	467.71
Total		380.65	...	380.65	418.58	...	418.58	467.71	...	467.71