

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF HUMAN RESOURCE DEVELOPMENT										
Demand No. 48 : Department of Education										
A. The Budget allocations, net of recoveries, are given below :										(Rs. in crores)
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	4093.32	1137.50	5230.82	3349.64	1365.40	4715.04	4244.15	2802.64	7046.79
	Capital	0.81	...	0.81	0.81	...	0.81	0.03	...	0.03
	Total	4094.13	1137.50	5231.63	3350.45	1365.40	4715.85	4244.18	2802.64	7046.82
1. Secretariat-Social Services	2251	0.34	12.80	13.14	0.34	16.43	16.77	0.34	18.33	18.67
2. Discretionary Grant	2013	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04
<i>General Education</i>										
<i>Elementary Education</i>										
3. Operation Black Board	2202	135.00	...	135.00	0.60	...	0.60	0.60	...	0.60
	2251	0.30	...	0.30	3.30	...	3.30	3.30	...	3.30
	3601	166.50	...	166.50	294.90	...	294.90	297.90	...	297.90
	3602	2.20	...	2.20	2.20	...	2.20	2.20	...	2.20
	<i>Total</i>	<i>304.00</i>	<i>...</i>	<i>304.00</i>	<i>301.00</i>	<i>...</i>	<i>301.00</i>	<i>304.00</i>	<i>...</i>	<i>304.00</i>
4. Residential primary schools in rural areas	3601	25.00	...	25.00	1.00	...	1.00	24.00	...	24.00
5. Teachers Training Programme	2202	27.00	...	27.00	18.00	...	18.00	25.00	...	25.00
	2251	0.02	...	0.02	0.02	...	0.02	0.25	...	0.25
	3601	129.00	...	129.00	68.50	...	68.50	126.00	...	126.00
	3602	2.98	...	2.98	2.98	...	2.98	7.75	...	7.75
	<i>Total</i>	<i>159.00</i>	<i>...</i>	<i>159.00</i>	<i>89.50</i>	<i>...</i>	<i>89.50</i>	<i>159.00</i>	<i>...</i>	<i>159.00</i>
6. Non-Formal Education	2202	75.00	...	75.00	35.24	...	35.24	75.00	...	75.00
	2251	1.16	...	1.16	0.15	...	0.15	0.50	...	0.50
	3601	248.70	...	248.70	147.66	...	147.66	233.71	...	233.71
	<i>Total</i>	<i>324.86</i>	<i>...</i>	<i>324.86</i>	<i>183.05</i>	<i>...</i>	<i>183.05</i>	<i>309.21</i>	<i>...</i>	<i>309.21</i>
7. Shiksha Karmi Project in Rajasthan	2202	16.17	...	16.17	13.85	...	13.85	16.17	...	16.17
8. Mahila Samakhya	2202	5.90	...	5.90	4.65	...	4.65	7.40	...	7.40
	2251	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
	<i>Total</i>	<i>6.00</i>	<i>...</i>	<i>6.00</i>	<i>4.75</i>	<i>...</i>	<i>4.75</i>	<i>7.50</i>	<i>...</i>	<i>7.50</i>
9. Bihar Education Project	2202	1.00	...	1.00	...	...	...	...	...	...
10. Natinal Bal Bhawan, New Delhi	2202	6.00	1.08	7.08	2.50	1.44	3.94	6.00	1.50	7.50
11. Lok Jumbish	2202	32.66	...	32.66	32.66	...	32.66	37.50	...	37.50
12. District Primary Edu. Project (S.O.P.)	2202	650.00	...	650.00	559.58	...	559.58	664.00	...	664.00
12 a. DPEP Domestic Component	2202	...	...	...	...	...	...	1.00	...	1.00
	2251	1.31	...	1.31	1.31	...	1.31	2.00	...	2.00
	<i>Total</i>	<i>651.31</i>	<i>...</i>	<i>651.31</i>	<i>560.89</i>	<i>...</i>	<i>560.89</i>	<i>667.00</i>	<i>...</i>	<i>667.00</i>

31. Programmes to strengthen Scientific Research	2202	28.00	...	28.00	28.00	...	28.00	28.00	...	28.00
32. Improvement in Salary Scale of University & College Teachers	3601	...	1.90	1.90	...	1.25	1.25	...	951.52	951.52
33. Indian Council of Social Science Research	2202	7.00	5.40	12.40	7.65	5.90	13.55	7.00	6.50	13.50
34. Other Programmes	2202	16.89	7.47	24.36	5.85	8.12	13.97	26.64	8.36	35.00
	6202	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	Total	16.90	7.47	24.37	5.86	8.12	13.98	26.65	8.36	35.01
<i>Total-University & Higher Education</i>		403.00	472.47	875.47	386.61	566.10	952.71	412.75	1821.78	2234.53
<i>Adult Education</i>										
35. Voluntary Organisations	2202	10.00	...	10.00	8.00	...	8.00	12.00	...	12.00
36. Continuing Education for Neo-Literates	2202	27.00	...	27.00	23.01	...	23.01	28.07	...	28.07
	3601	2.00	...	2.00	0.99	...	0.99	1.00	...	1.00
	Total	29.00	...	29.00	24.00	...	24.00	29.07	...	29.07
37. Rural Functional Literacy Project	3601	1.00	...	1.00	0.40	...	0.40	1.00	...	1.00
38. Strengthening of Administrative Structure	2202	0.30	...	0.30	...	...	...	0.25	...	0.25
	3601	14.70	...	14.70	4.00	...	4.00	4.65	...	4.65
	3602	0.20	...	0.20	...	...	...	0.10	...	0.10
	Total	15.20	...	15.20	4.00	...	4.00	5.00	...	5.00
39. Special Project for eradication of Illiteracy	2202	50.00	...	50.00	25.00	...	25.00	20.00	...	20.00
40. Directorate of Adult Education	2202	15.00	1.25	16.25	14.35	1.52	15.87	17.00	1.77	18.77
	3601	...	...	...	...	...	...	...	...	...
	Total	15.00	1.25	16.25	14.35	1.52	15.87	17.00	1.77	18.77
41. Other Programmes	2202	5.60	1.21	6.81	5.10	1.21	6.31	8.30	1.26	9.56
	2251	0.70	...	0.70	0.35	...	0.35	0.60	...	0.60
	3601	0.50	0.35	0.85	0.22	0.33	0.55	1.00	0.35	1.35
	Total	6.80	1.56	8.36	5.67	1.54	7.21	9.90	1.61	11.51
<i>Total-Adult Education</i>		127.00	2.81	129.81	81.42	3.06	84.48	93.97	3.38	97.35
<i>Development of Languages</i>										
42. Modern Indian Languages and Literature	2202	13.57	9.35	22.92	9.82	10.71	20.53	13.35	11.45	24.80
	3601	3.80	0.10	3.90	2.92	0.10	3.02	6.80	0.10	6.90
	3602	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
	Total	17.42	9.45	26.87	12.79	10.81	23.60	20.20	11.55	31.75
43. Sanskrit										
43.01 Rashtriya Sanskrit Sansthan	2202	11.23	6.03	17.26	4.32	6.50	10.82	8.95	7.00	15.95
43.02 Others	2202	4.06	...	4.06	0.52	...	0.52	4.07	...	4.07
	3601	10.88	...	10.88	8.51	...	8.51	16.86	...	16.86
	3602	0.11	...	0.11	0.11	...	0.11	0.12	...	0.12
	Total	15.05	...	15.05	9.14	...	9.14	21.05	...	21.05
<i>Total-Sanskrit</i>		26.28	6.03	32.31	13.46	6.50	19.96	30.00	7.00	37.00
<i>Total-Development of Languages</i>		43.70	15.48	59.18	26.25	17.31	43.56	50.20	18.55	68.75
<i>General</i>										
44. National Scholarship Scheme	2202	7.83	0.58	8.41	0.02	0.41	0.43	1.51	0.39	1.90
	3601	1.11	0.25	1.36	0.62	0.21	0.83	1.11	0.21	1.32
	3602	0.03	0.01	0.04	0.03	0.01	0.04	0.03	0.01	0.04

	7601	...	...	...	...	...	...	...	...	...
	<i>Total</i>	8.97	0.84	9.81	0.67	0.63	1.30	2.65	0.61	3.26
45. Others	2202	14.18	14.22	28.40	8.30	14.57	22.87	12.93	16.79	29.72
	3601	10.00	...	10.00	9.00	...	9.00	13.00	...	13.00
	3602	...	...	...	...	...	...	...	...	...
	<i>Total</i>	24.18	14.22	38.40	17.30	14.57	31.87	25.93	16.79	42.72
	<i>Total-General</i>	33.15	15.06	48.21	17.97	15.20	33.17	28.58	17.40	45.98
	<i>Total-General Education</i>	3503.55	836.49	4340.04	3031.55	1054.56	4086.11	3828.54	2320.99	6149.53
<i>Technical Education</i>										
46. University Grants Commission	2203	30.00	...	30.00	30.00	...	30.00	28.00	...	28.00
47. Community Polytechnics	2203	68.00	2.10	70.10	20.00	1.60	21.60	68.00	1.76	69.76
48. Indian Institutes of Technology	2203	50.00	170.76	220.76	51.75	172.76	224.51	75.00	235.76	310.76
49. Regional Engineering Colleges	2203	41.00	36.60	77.60	34.00	37.60	71.60	41.00	56.60	97.60
50. Scholarships	2203	16.00	6.60	22.60	6.00	6.15	12.15	16.00	7.00	23.00
51. Indian Institutes of Management, Ahmedabad, Calcutta, Bangalore and Lucknow	2203	13.80	16.12	29.92	18.80	17.62	36.42	15.50	25.12	40.62
52. Grants to Indian Institute of Science, Bangalore	2203	16.00	33.50	49.50	24.08	34.50	58.58	16.00	50.00	66.00
53. Re-organising, restructuring and strengthening of AICTE Bureau of Technical education and its Committee and Boards	2203	79.10	8.16	87.26	79.10	8.96	88.06	66.00	13.00	79.00
54. Technology Development Mission	2203	15.00	...	15.00	0.01	...	0.01	0.28	...	0.28
55. Other Programmes	2203	50.30	13.93	64.23	43.97	14.88	58.85	79.20	23.24	102.44
	3601	...	0.10	0.10	...	...	...	...	50.50	50.50
	4202	0.80	...	0.80	0.80	...	0.80	0.02	...	0.02
	<i>Total</i>	51.10	14.03	65.13	44.77	14.88	59.65	79.22	73.74	152.96
North Eastern Areas										
Development of North Eastern Region										
56. North Eastern Regional Institute of Science and Technology, Itanagar	2552	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
	<i>Total-Technical Education</i>	390.00	287.87	677.87	318.51	294.07	612.58	415.00	462.98	877.98

	Dev.	Support			Support			Support		
Central Plan										
1. General Education	22202	3504.56	...	3504.56	3032.30	...	3032.30	3829.50	...	3829.50
2. Technical Education	22203	390.00	...	390.00	318.51	...	318.51	415.00	...	415.00
3. Sports & Youth Services	22204	0.24	...	0.24	0.05	...	0.05	0.30	...	0.30
4. Other Social Services	22250	200.00	...	200.00	...	...	...	...	...	...
5. Secretariat-Social Services	22251	0.34	...	0.34	0.34	...	0.34	0.34	...	0.34
Total -Central Plan		4095.14	...	4095.14	3351.20	...	3351.20	4245.14	...	4245.14
*Inclusive of works outlay in the Ministry of Urban Development										
Demand No. 85		1.01	...	1.01	0.75	...	0.75	0.96	...	0.96