

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF HUMAN RESOURCE DEVELOPMENT										
Demand No. 49 : Department of Youth Affairs and Sports										
A.The Budget allocations, net of recoveries, are given below:-										(Rs. in crores)
Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget			
	Plan	Non-Plan	Total	Plan	Non -Plan	Total	Plan	Non -Plan	Total	
<b>Revenue</b>	<b>123.15</b>	<b>34.33</b>	<b>157.48</b>	<b>116.81</b>	<b>39.83</b>	<b>156.64</b>	<b>175.15</b>	<b>35.76</b>	<b>210.91</b>	
<b>Capital</b>	<b>1.85</b>	<b>...</b>	<b>1.85</b>	<b>1.75</b>	<b>...</b>	<b>1.75</b>	<b>3.85</b>	<b>...</b>	<b>3.85</b>	
<b>Total</b>	<b>125.00</b>	<b>34.33</b>	<b>159.33</b>	<b>118.56</b>	<b>39.83</b>	<b>158.39</b>	<b>179.00</b>	<b>35.76</b>	<b>214.76</b>	
1. Secretariat-Social Services	2251	0.30	2.32	2.62	0.33	2.87	3.20	0.30	3.12	3.42
<i>Sports &amp; Youth Services</i>										
<i>Youth Welfare Schemes</i>										
2. Nehru Yuva Kendra Sangathan	2204	12.00	7.11	19.11	11.40	11.00	22.40	17.35	8.00	25.35
3. National Service Scheme	2204	2.08	1.09	3.17	2.10	1.05	3.15	3.37	1.44	4.81
	3601	10.99	3.50	14.49	10.32	3.30	13.62	18.60	3.50	22.10
	3602	0.03	0.06	0.09	0.03	0.06	0.09	0.03	0.06	0.09
	<i>Total</i>	<i>13.10</i>	<i>4.65</i>	<i>17.75</i>	<i>12.45</i>	<i>4.41</i>	<i>16.86</i>	<i>22.00</i>	<i>5.00</i>	<i>27.00</i>
4. National Discipline Scheme	3601	...	9.16	9.16	...	8.70	8.70	...	9.16	9.16
5. National Service Volunteers Scheme	2204	2.85	...	2.85	2.71	...	2.71	18.00	...	18.00
	3601	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>2.85</i>	<i>...</i>	<i>2.85</i>	<i>2.71</i>	<i>...</i>	<i>2.71</i>	<i>18.00</i>	<i>...</i>	<i>18.00</i>
6. National Integration Programme	2204	3.00	...	3.00	2.85	...	2.85	3.00	...	3.00
	3601	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>3.00</i>	<i>...</i>	<i>3.00</i>	<i>2.85</i>	<i>...</i>	<i>2.85</i>	<i>3.00</i>	<i>...</i>	<i>3.00</i>
7. Youth Hostels	2204	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
	4202	1.85	...	1.85	1.75	...	1.75	3.85	...	3.85
	<i>Total</i>	<i>2.00</i>	<i>...</i>	<i>2.00</i>	<i>1.90</i>	<i>...</i>	<i>1.90</i>	<i>4.00</i>	<i>...</i>	<i>4.00</i>
8. Rajiv Gandhi National Institute of Youth Development	2204	8.00	0.04	8.04	7.60	0.04	7.64	5.00	0.05	5.05
9. Other Schemes	2204	8.02	0.54	8.56	7.67	0.51	8.18	8.62	0.55	9.17
	3601	0.07	...	0.07	0.07	...	0.07	0.07	...	0.07
	<i>Total</i>	<i>8.09</i>	<i>0.54</i>	<i>8.63</i>	<i>7.74</i>	<i>0.51</i>	<i>8.25</i>	<i>8.69</i>	<i>0.55</i>	<i>9.24</i>
<i>Total -Youth Welfare Schemes</i>		<i>49.04</i>	<i>21.50</i>	<i>70.54</i>	<i>46.65</i>	<i>24.66</i>	<i>71.31</i>	<i>78.04</i>	<i>22.76</i>	<i>100.80</i>
<i>Sports &amp; Games</i>										
10. Sports Authority of India	2204	35.00	6.00	41.00	40.40	7.78	48.18	50.00	5.00	55.00
11. Laxmi Bai National Institute of Physical Edu.	2204	0.50	1.90	2.40	0.50	2.20	2.70	1.73	2.25	3.98
12. Grants to Sports Federations	2204	15.00	1.73	16.73	12.00	1.52	13.52	15.08	1.73	16.81
13. Grants to Universities and Colleges	2204	3.25	...	3.25	3.09	...	3.09	3.09	...	3.09
14. Incentives for Promotion of Sports Activities	2204	4.00	...	4.00	1.71	...	1.71	4.00	...	4.00

15. Creation of Sports Infrastructure	2204	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40
	3601	8.35	...	8.35	6.45	...	6.45	11.35	...	11.35
	3602	0.25	...	0.25	0.15	...	0.15	0.25	...	0.25
	<i>Total</i>	<i>9.00</i>	<i>...</i>	<i>9.00</i>	<i>7.00</i>	<i>...</i>	<i>7.00</i>	<i>12.00</i>	<i>...</i>	<i>12.00</i>
16. Laying of Synthetic tracks and surfaces	2204	4.50	...	4.50	4.00	...	4.00	5.50	...	5.50
17. Sports Talent Search Scholarship Scheme	2204	1.70	...	1.70	1.13	...	1.13	2.32	...	2.32
18. National Sports Development Fund	2204	...	...	...	...	...	...	2.00	...	2.00
19. Grants to Karnataka Government for National Games	3601	...	...	...	...	...	...	...	...	...
20. Other Schemes	2204	2.71	0.72	3.43	1.75	0.74	2.49	4.94	0.74	5.68
	4202	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>2.71</i>	<i>0.72</i>	<i>3.43</i>	<i>1.75</i>	<i>0.74</i>	<i>2.49</i>	<i>4.94</i>	<i>0.74</i>	<i>5.68</i>
<i>Total Sports &amp; Games</i>		<i>75.66</i>	<i>10.35</i>	<i>86.01</i>	<i>71.58</i>	<i>12.24</i>	<i>83.82</i>	<i>100.66</i>	<i>9.72</i>	<i>110.38</i>
21. Other Programmes	2204	...	0.16	0.16	...	0.06	0.06	...	0.16	0.16
<b>Grand Total</b>		<b>125.00</b>	<b>34.33</b>	<b>159.33</b>	<b>118.56</b>	<b>39.83</b>	<b>158.39</b>	<b>179.00</b>	<b>35.76</b>	<b>214.76</b>
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
<b>C. Plan Outlay:-</b>	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
1. Sports & Youth Affairs	22204	124.70	...	124.70	118.23	...	118.23	178.70	...	178.70
2. Secretariat-Social Services	22251	0.30	...	0.30	0.33	...	0.33	0.30	...	0.30
<b>Total</b>		<b>125.00</b>	<b>...</b>	<b>125.00</b>	<b>118.56</b>	<b>...</b>	<b>118.56</b>	<b>179.00</b>	<b>...</b>	<b>179.00</b>