

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF HUMAN RESOURCE DEVELOPMENT										
Demand No. 50 : Department of Culture										
A. The Budget allocations, net of recoveries, are given below:-								(In crores of Rupees)		
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	120.90	127.00	247.90	124.11	156.46	280.57	127.20	174.00	301.20
	Capital
	Total	120.90	127.00	247.90	124.11	156.46	280.57	127.20	174.00	301.20
1. Secretariat-Social Services	2251	1.63	4.00	5.63	1.44	5.35	6.79	1.63	5.94	7.57
Art & Culture										
<i>Promotion of Art and Culture</i>										
2. Zonal cultural centres	2205	3.50	...	3.50	3.63	...	3.63	3.50	...	3.50
3. Sangeet Natak Akademi	2205	3.15	1.70	4.85	3.77	2.30	6.07	3.30	2.55	5.85
4. Lalit Kala Akademi	2205	2.75	1.70	4.45	2.59	1.80	4.39	2.35	2.00	4.35
5. Sahitya Akademi	2205	3.10	1.20	4.30	3.11	1.99	5.10	4.20	2.21	6.41
6. Festivals of India	2205	...	2.30	2.30	...	2.20	2.20	...	2.44	2.44
7. Indira Gandhi National Centre for Arts	2205	1.00	0.02	1.02	0.94	0.02	0.96	1.00	0.02	1.02
8. Setting up of a cultural complex at Guwahati	3601	2.00	...	2.00	2.03	...	2.03	2.00	...	2.00
9. National School of Drama	2205	3.00	1.40	4.40	3.11	1.75	4.86	3.15	1.94	5.09
10. National Gallery of Modern Art	2205	3.00	0.52	3.52	3.11	0.65	3.76	3.00	0.72	3.72
11. The Asiatic Society, Calcutta	2205	1.08	1.10	2.18	1.11	1.56	2.67	1.08	1.73	2.81
12. Centre for Cultural Resources and Training	2205	6.00	1.00	7.00	5.59	1.33	6.92	6.00	1.47	7.47
13. Dance, Drama and Theatre Ensembles	2205	4.00	0.75	4.75	4.05	0.90	4.95	4.00	1.00	5.00
14. Gandhi Peace Prize	2205	...	1.35	1.35	...	1.15	1.15	...	1.27	1.27
15. National Culture Fund	2205	2.00	...	2.00	1.88	...	1.88	2.00	...	2.00
16. Secretariat for Commemoration of 50th Anniversary of India's Independence	2205	...	22.00	22.00	...	20.00	20.00	...	22.24	22.24
17. Others	2205	19.61	8.26	27.87	17.96	15.21	33.17	20.11	16.91	37.02
	3601	0.48	1.90	2.38	0.49	1.90	2.39	0.48	2.11	2.59
	3602	0.02	...	0.02	0.01	...	0.01	0.02	...	0.02
	Total	20.11	10.16	30.27	18.46	17.11	35.57	20.61	19.02	39.63
<i>Total-Promotion of Art and Culture</i>		54.69	45.20	99.89	53.38	52.76	106.14	56.19	58.61	114.80
<i>Archaeology, Archives and Museums</i>										
18. Archaeological Survey of India.	2205	20.00	44.39	64.39	24.62	54.62	79.24	20.00	60.88	80.88
	3601	...	0.60	0.60	...	0.60	0.60	...	0.66	0.66
	3602	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
	Total	20.00	45.00	65.00	24.62	55.23	79.85	20.00	61.55	81.55
19. National Archives of India.	2205	3.20	3.42	6.62	2.50	4.65	7.15	3.20	5.17	8.37

	3601	0.30	...	0.30	0.15	...	0.15	0.30	...	0.30
	<i>Total</i>	<i>3.50</i>	<i>3.42</i>	<i>6.92</i>	<i>2.65</i>	<i>4.65</i>	<i>7.30</i>	<i>3.50</i>	<i>5.17</i>	<i>8.67</i>
20. National Museum	2205	3.90	4.00	7.90	2.55	5.15	7.70	3.90	5.72	9.62
21. National Council of Science Museums	2205	5.00	5.20	10.20	12.01	6.61	18.62	10.00	7.35	17.35
22. Anthropological Survey of India.	2205	1.70	4.00	5.70	1.22	5.16	6.38	1.70	5.73	7.43
23. Nehru Memorial Museum and Library, New Delhi	2205	2.50	2.00	4.50	0.98	2.51	3.49	2.00	2.79	4.79
24. Indian Museum, Calcutta	2205	2.50	1.30	3.80	2.35	1.79	4.14	2.50	1.99	4.49
25. Salar Jung Museum, Hyderabad	2205	3.60	0.84	4.44	3.39	1.32	4.71	3.60	1.46	5.06
26. Indira Gandhi Rasjtriya Manav Sangrahalaya, Bhop	2205	3.20	0.72	3.92	3.68	0.92	4.60	4.20	1.02	5.22
27. Other Programmes	2205	5.50	1.52	7.02	4.20	2.43	6.63	5.50	2.70	8.20
<i>Total- Archaeology, Archives and Museums</i>		<i>51.40</i>	<i>68.00</i>	<i>119.40</i>	<i>57.65</i>	<i>85.77</i>	<i>143.42</i>	<i>56.90</i>	<i>95.48</i>	<i>152.38</i>
<i>Libraries</i>										
28. National Library , Calcutta	2205	2.00	4.10	6.10	2.07	6.08	8.15	2.00	6.76	8.76
29. Delhi Public Library	2205	1.30	2.95	4.25	0.85	3.50	4.35	0.80	3.89	4.69
30. Raja Ram Mohan Roy Library Foundation	2205	5.40	0.80	6.20	5.32	0.90	6.22	5.40	1.00	6.40
31. Other Libraries	2205	2.02	1.60	3.62	2.39	1.75	4.14	3.22	1.94	5.16
	3601	2.46	0.35	2.81	1.01	0.35	1.36	1.06	0.38	1.44
	<i>Total</i>	<i>4.48</i>	<i>1.95</i>	<i>6.43</i>	<i>3.40</i>	<i>2.10</i>	<i>5.50</i>	<i>4.28</i>	<i>2.32</i>	<i>6.60</i>
<i>Total-Libraries</i>		<i>13.18</i>	<i>9.80</i>	<i>22.98</i>	<i>11.64</i>	<i>12.58</i>	<i>24.22</i>	<i>12.48</i>	<i>13.97</i>	<i>26.45</i>
<i>Total-Art & Culture</i>		<i>119.27</i>	<i>123.00</i>	<i>242.27</i>	<i>122.67</i>	<i>151.11</i>	<i>273.78</i>	<i>125.57</i>	<i>168.06</i>	<i>293.63</i>
Grand Total		120.90	127.00	247.90	124.11	156.46	280.57	127.20	174.00	301.20

C. Plan Outlay*	Head of Dev.	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Art and Culture	22205	138.37	...	138.37	143.37	...	143.37	143.37	...	143.37
2. Secretariat - Social Services	22251	1.63	...	1.63	1.44	...	1.44	1.63	...	1.63
	Total	140.00	...	140.00	144.81	...	144.81	145.00	...	145.00
* Inclusive of Works Outlay in the Ministry of Urban Development										
	Demand No. 83	0.65	...	0.65	0.50	...	0.50	0.15	...	0.15
	Demand No. 85	18.45	...	18.45	20.20	...	20.20	17.65	...	17.65