

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF HUMAN RESOURCE DEVELOPMENT										
Demand No. 51 : Department of Women and Child Development										
A. The Budget allocations, net of recoveries, are given below:-								(In crores of Rupees)		
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	900.00	48.10	948.10	1025.95	48.12	1074.07	1225.95	48.28	1274.23
	Capital	...	...	...	...	...	...	...	...	...
	Total	900.00	48.10	948.10	1025.95	48.12	1074.07	1225.95	48.28	1274.23
1. Secretariat-Social Services	2251	...	3.60	3.60	...	4.42	4.42	...	4.22	4.22
<i>Social Security & Welfare</i>										
<i>Child Welfare</i>										
2. Integrated Child Development Services	2235	2.00	...	2.00	2.00	...	2.00	4.50	...	4.50
	3601	470.90	...	470.90	591.00	...	591.00	591.64	...	591.64
	3602	6.50	...	6.50	7.00	...	7.00	7.00	...	7.00
	Total	479.40	...	479.40	600.00	...	600.00	603.14	...	603.14
3. WorldBank Assisted ICDS Projects	2251	0.04	...	0.04	0.04	...	0.04	0.06	...	0.06
	2235	0.61	...	0.61	0.61	...	0.61	1.00	...	1.00
	3601	213.85	...	213.85	213.85	...	213.85	330.89	...	330.89
	Total	214.50	...	214.50	214.50	...	214.50	331.95	...	331.95
4. Training Programme under ICDS	2235	9.68	...	9.68	8.20	...	8.20	20.00	...	20.00
	3601	30.32	...	30.32	11.80	...	11.80	20.00	...	20.00
	Total	40.00	...	40.00	20.00	...	20.00	40.00	...	40.00
5. Day Care Centres	2235	7.50	15.55	23.05	7.15	15.00	22.15	7.50	15.55	23.05
6. Balwadi Nutrition Programme	2235	6.05	3.67	9.72	2.05	3.49	5.54	3.00	3.17	6.17
7. Contribution to UNICEF	2235	...	3.10	3.10	...	3.10	3.10	...	3.10	3.10
8. Early Childhood Education-Assistance to	2235									
Voluntary Organisations	2235	0.50	3.05	3.55	0.50	2.80	3.30	0.50	3.00	3.50
9. National Institute of Public Cooperation and										
Child Development	2235	3.00	3.00	6.00	2.07	2.81	4.88	2.60	3.00	5.60
10. Other Schemes	2235	3.29	0.29	3.58	2.31	0.39	2.70	3.35	0.29	3.64
	<i>Total-Child Welfare</i>	754.24	28.66	782.90	848.58	27.59	876.17	992.04	28.11	1020.15
<i>Women's Welfare</i>										
11. Condensed Courses for Women Education	2235	9.00	...	9.00	9.00	...	9.00	9.00	...	9.00
12. Hostels for Working Women	2235	7.50	...	7.50	7.50	...	7.50	7.73	...	7.73
	3601	0.20	...	0.20	0.20	...	0.20	0.01	...	0.01
	3602	0.05	...	0.05	0.05	...	0.05	0.01	...	0.01
	Total	7.75	...	7.75	7.75	...	7.75	7.75	...	7.75
13. Support to Employment Programme	2235	16.00	...	16.00	16.00	...	16.00	16.00	...	16.00

14. Mahila Samridhhi Yojana	2251	0.11	...	0.11	0.11	...	0.11	0.16	...	0.16
	2235	39.89	...	39.89	38.39	...	38.39	39.84	...	39.84
	<i>Total</i>	<i>40.00</i>	<i>...</i>	<i>40.00</i>	<i>38.50</i>	<i>...</i>	<i>38.50</i>	<i>40.00</i>	<i>...</i>	<i>40.00</i>
15. Socio-economic Programmes	2235	15.99	...	15.99	10.00	...	10.00	9.00	...	9.00
16. Central Social Welfare Board	2235	7.01	10.04	17.05	7.01	10.04	17.05	14.00	10.10	24.10
17. Training-cum-Production Centres	2235	18.00	...	18.00	17.00	...	17.00	18.00	...	18.00
18. Short Stay Homes	2235	2.75	2.00	4.75	2.60	1.35	3.95	10.00	2.00	12.00
19. Awareness Generation Programme	2235	2.25	...	2.25	2.10	...	2.10	2.25	...	2.25
20. National Commission for Women	2235	2.00	...	2.00	2.50	...	2.50	2.50	...	2.50
21. Balika Samridhhi Yojana	2235	...	...	...	60.00	...	60.00	60.00	...	60.00
22. Integrated Projects for Development of Women	2235	19.30	...	19.30	1.00	...	1.00	19.30	...	19.30
23. Other Programmes	2235	3.40	0.10	3.50	2.25	0.10	2.35	13.60	0.05	13.65
	3601	...	...	...	...	...	...	10.00	...	10.00
	<i>Total</i>	<i>3.40</i>	<i>0.10</i>	<i>3.50</i>	<i>2.25</i>	<i>0.10</i>	<i>2.35</i>	<i>23.60</i>	<i>0.05</i>	<i>23.65</i>
<i>Total-Women's Welfare</i>		<i>143.45</i>	<i>12.14</i>	<i>155.59</i>	<i>175.71</i>	<i>11.49</i>	<i>187.20</i>	<i>231.40</i>	<i>12.15</i>	<i>243.55</i>
<i>Total-Social Security & Welfare</i>		<i>897.69</i>	<i>40.80</i>	<i>938.49</i>	<i>1024.29</i>	<i>39.08</i>	<i>1063.37</i>	<i>1223.44</i>	<i>40.26</i>	<i>1263.70</i>
<i>Nutrition</i>										
24. Other Schemes	2236	2.15	3.70	5.85	1.50	4.62	6.12	2.35	3.80	6.15
	3601	0.14	...	0.14	0.14	...	0.14	0.14	...	0.14
	3602	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
	<i>Total</i>	<i>2.31</i>	<i>3.70</i>	<i>6.01</i>	<i>1.66</i>	<i>4.62</i>	<i>6.28</i>	<i>2.51</i>	<i>3.80</i>	<i>6.31</i>
<i>Total-Nutrition</i>		<i>2.31</i>	<i>3.70</i>	<i>6.01</i>	<i>1.66</i>	<i>4.62</i>	<i>6.28</i>	<i>2.51</i>	<i>3.80</i>	<i>6.31</i>
25. Aid Material and Equipment - Gross	3606	...	...	...	...	...	...	...	...	...
Deduct - Transfer to Functional Major Head	3606	...	...	...	...	...	...	...	...	...
Aid Material and Equipment - Net		...	...	...	...	...	...	...	...	...
Grand Total		900.00	48.10	948.10	1025.95	48.12	1074.07	1225.95	48.28	1274.23
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
C. Plan Outlay	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
1. Social Security and Welfare	22235	897.69	...	897.69	1024.29	...	1024.29	1223.44	...	1223.44
2. Nutrition	22236	2.31	...	2.31	1.66	...	1.66	2.51	...	2.51
Total		900.00	...	900.00	1025.95	...	1025.95	1225.95	...	1225.95