

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF INDUSTRY										
Demand No. 52 : Industrial Development and Industrial Policy and Promotion										
A. The Budget allocations , net of recoveries, are given below :										(Rs. in crores)
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
	Major Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	Revenue	375.86	66.48	442.34	435.91	69.52	505.43	480.00	75.42	555.42
	Capital	0.05	0.32	0.37	...	0.27	0.27	...	0.25	0.25
	Total	375.91	66.80	442.71	435.91	69.79	505.70	480.00	75.67	555.67
Department of Industrial Development										
Industries										
1. National Productivity Council	2852	5.00	1.75	6.75	2.00	1.75	3.75	7.44	1.75	9.19
	6885	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
	Total	5.00	1.80	6.80	2.00	1.80	3.80	7.44	1.80	9.24
2. National Institute of Design	2852	6.00	0.80	6.80	5.85	0.80	6.65	6.00	0.80	6.80
	6885	...	0.02	0.02	...	0.02	0.02	...	...	...
	Total	6.00	0.82	6.82	5.85	0.82	6.67	6.00	0.80	6.80
3. Quality Council of India	2852	1.25	...	1.25	1.00	...	1.00	1.95	...	1.95
4. Engineering Industries										
4.01 Research and Development of Automotive Industry	2852	1.50	0.10	1.60	1.50	...	1.50	2.75	...	2.75
5. Transfer to National Renewal Fund	2852	245.91	...	245.91	306.91	...	306.91	300.00	...	300.00
6. Expenditure met from National Renewal Fund										
6.01 Implementation of VRS in State PSUs and Area Regeneration Schemes	2852	...	...	...	0.02	...	0.02	...	...	...
6.02 Counselling, retraining etc. of rationalised workers	2852	...	...	...	5.10	...	5.10	3.00	...	3.00
6.03 Miscellaneous/Contingency Expenditure	2852	...	...	...	...	...	...	...	...	...
6.04 Unallocated provision for implementation of Voluntary Retirement Scheme, etc.	2852	...	...	...	...	...	...	22.00	...	22.00
6.05 Lump sum provision for implementation of Voluntary Retirement Scheme, etc.	2852	245.91	...	245.91	...	...	...	...	...	...
	Total	245.91	...	245.91	5.12	...	5.12	25.00	...	25.00
- Deduct expenditure met from NRF	2852	-245.91	...	-245.91	-5.12	...	-5.12	-25.00	...	-25.00
	<i>Net</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>-0.00</i>	<i>...</i>	<i>-0.00</i>	<i>...</i>	<i>...</i>	<i>...</i>
7. Other programmes	2852	2.74	0.15	2.89	2.24	0.15	2.39	2.63	0.15	2.78
8. International Cooperation										
8.01 Asian Productivity Organisation	2852	...	1.60	1.60	...	1.84	1.84	...	1.96	1.96
Other Administrative Services										
9. Explosives Organisation	2070	...	3.95	3.95	...	6.01	6.01	...	5.47	5.47

Other General Economic Services										
10. Controller General of Patents, Designs & Trade Marks	3475	...	5.30	5.30	...	9.15	9.15	...	8.64	8.64
11. Strengthening of the infrastructure of the Trade mark Registry	3475	0.51	...	0.51	0.51	...	0.51	2.00	...	2.00
12. Modernisation & Strengthening of the Patent office	3475	3.00	...	3.00	2.85	...	2.85	20.00	...	20.00
Total of Deptt. of Industrial Development		265.91	13.72	279.63	322.86	19.77	342.63	342.77	18.82	361.59
Department of Industrial Policy and Promotion										
13. Secretariat - Economic Services	3451	1.20	12.15	13.35	0.50	14.83	15.33	1.20	16.54	17.74
14. Bureau of Industrial Costs and Prices	2852	0.74	1.85	2.59	0.50	2.12	2.62	0.24	2.53	2.77
15. Tariff Commission	2852	...	...	...	...	...	...	0.50	0.07	0.57
16. Salt Commissioner	2852	...	6.35	6.35	...	7.15	7.15	...	7.94	7.94
17. Central Manufacturing Technology Institute	2852	3.00	1.25	4.25	3.00	1.25	4.25	3.00	1.25	4.25
	6885	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20
	<i>Total</i>	<i>3.00</i>	<i>1.45</i>	<i>4.45</i>	<i>3.00</i>	<i>1.45</i>	<i>4.45</i>	<i>3.00</i>	<i>1.45</i>	<i>4.45</i>
18. Industrial Education, Research & Training	2852	3.00	2.85	5.85	3.00	2.85	5.85	2.86	2.85	5.71
19. Cement and Non-Metallic Mineral Industries										
19.01 Development Council for Cement Industry	2852	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
19.02 Other Programmes	2852	...	...	...	...	...	...	...	...	...
	4854	0.05	...	0.05	...	...	...	...	...	...
	<i>Total</i>	<i>0.05</i>	<i>...</i>	<i>0.05</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
19.03 Development Commissioner for Cement Industry	2852	...	0.11	0.11	...	0.12	0.12	...	0.11	0.11
Deduct - Development Commissioner for Cement Industry	2852	...	-0.11	-0.11	...	-0.12	-0.12	...	-0.11	-0.11
<i>Net</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
	Total	0.05	3.00	3.05	...	3.00	3.00	...	3.00	3.00

20. Research and Development of Automotive Industry	2852	...	9.00	9.00	...	7.00	7.00	...	9.00	9.00
21. Other Schemes	2852	3.41	10.01	13.42	2.65	5.01	7.66	5.81	6.00	11.81
	6860	...	0.05	0.05	...	...	...	...	...	...
	Total	3.41	10.06	13.47	2.65	5.01	7.66	5.81	6.00	11.81
<i>22. International Cooperation</i>										
22.01 United Nations Industrial Development										
Organisation	2852	...	5.50	5.50	...	5.50	5.50	...	6.25	6.25
<i>Other Outlays on Industries and Minerals</i>										
23. Development of Backward Areas										
23.01 Investment Subsidy	2885	...	...	...	13.60	...	13.60	13.08	...	13.08
23.02 Transport subsidy to Industrial Units	2885	48.30	...	48.30	64.60	...	64.60	85.00	...	85.00
23.03 Growth Centres	2885	50.00	...	50.00	25.00	...	25.00	25.23	...	25.23
23.04 Capital Investment Subsidy	2885	...	...	...	...	...	...	0.01	...	0.01
	Total	98.30	...	98.30	103.20	...	103.20	123.32	...	123.32
<i>Other General Economic Services</i>										
24. Economic Adviser	3475	0.30	0.87	1.17	0.20	1.11	1.31	0.30	1.22	1.52
Total of Department of Industrial Policy and Promotion										
		110.00	53.08	163.08	113.05	50.02	163.07	137.23	56.85	194.08
Grand Total										
		375.91	66.80	442.71	435.91	69.79	505.70	480.00	75.67	555.67
1997-98 Budget										
1997-98 Revised										
1998-99 Budget										
C.Plan Outlay	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev	Support			Support			Support		
1. Cement & Non-metallic Mineral Industries	12854	0.05	...	0.05	...	...	...	...	...	...
2. Engineering Industries	12858	4.50	...	4.50	4.50	...	4.50	5.75	...	5.75
3. Other Industries	12875	268.05	...	268.05	324.15	...	324.15	327.43	...	327.43
4. Other outlays on Industries&Minerals	12885	98.30	...	98.30	103.20	...	103.20	123.32	...	123.32
5. Secretariat - Economic Services	13451	1.20	...	1.20	0.50	...	0.50	1.20	...	1.20
6. Other General Economic Services	13475	3.81	...	3.81	3.56	...	3.56	22.30	...	22.30
	Total	375.91	...	375.91	435.91	...	435.91	480.00	...	480.00