

STATEMENT OF BUDGET ESTIMATES

MINISTRY OF INDUSTRY

Demand No 54 : Department of Heavy Industry

A. The Budget allocations, net of recoveries, are given below :

(Rs. in crores)

	Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	13.86	8.52	22.38	9.60	53.22	62.82	8.02	14.29	22.31
	Capital	126.14	93.00	219.14	110.40	203.94	314.34	131.98	201.00	332.98
	Total	140.00	101.52	241.52	120.00	257.16	377.16	140.00	215.29	355.29
1. Secretariat - Economic Services	3451	2.00	2.42	4.42	2.00	4.10	6.10	2.00	3.19	5.19
Industries										
Engineering Industries										
2. High Voltage Direct Current Programme	2852	10.26	...	10.26	6.00	...	6.00	4.26	...	4.26
3. HMT(Watch), Srinagar	2852	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
4. Interest Subsidy:										
4.01 Hindustan Paper Corporation Ltd	2852	...	...	...	...	31.76	31.76	...	4.53	4.53
4.02 Heavy Engineering Corporation	2852	...	...	...	...	11.80	11.80	...	...	...
	Total	...	...	...	...	43.56	43.56	...	4.53	4.53
5. Other Expenditure	2852	1.60	1.10	2.70	1.60	0.56	2.16	1.76	1.57	3.33
Total-Industries		11.86	6.10	17.96	7.60	49.12	56.72	6.02	11.10	17.12
6. Non Plan investment in Public Enterprises										
6.01 Andrew Yule & Co. Ltd.	4858	...	...	...	...	19.00	19.00	...	...	...
6.02 Bharat Bhari Udyog Nigam Ltd.	4858	...	...	...	...	19.28	19.28	...	...	...
6.03 Hindustan Paper Corporation Ltd	4860	...	...	...	...	0.01	0.01	...	...	...
6.04 Scooter India Ltd.	4858	...	...	...	...	...	...	...	...	...
6.05 Heavy Engg. Corpn. Ltd.	4858	...	...	...	...	...	...	...	...	...
	Total	...	...	...	...	38.29	38.29	...	...	...
7. Non Plan Loans to Public Enterprises										
Engineering Industries										
7.01 National Instruments Ltd.	6858	...	3.10	3.10	...	3.10	3.10	...	2.40	2.40
7.02 Bharat Ophthalmic Glass Ltd.	6858	...	0.60	0.60	...	1.00	1.00	...	1.50	1.50
7.03 Cycle Corporation of India Ltd	6858	...	8.00	8.00	...	8.00	8.00	...	5.00	5.00
7.04 National Bicycle Corporation of India Ltd	6858	...	3.60	3.60	...	3.60	3.60	...	2.10	2.10
7.05 Scooters India Ltd.	6858	...	...	...	...	...	...	...	...	...
7.06 Heavy Engineering Corporation Ltd.	6858	...	18.00	18.00	...	49.54	49.54	...	16.37	16.37
7.07 Mining and Allied Machinery Corporation Ltd.	6858	...	18.00	18.00	...	18.00	18.00	...	17.00	17.00
7.08 Rehabilitation Industries Corporation Ltd.	6858	...	7.50	7.50	...	7.50	7.50	...	3.80	3.80
7.09 Bharat Yantra Nigam Ltd.	6858	...	9.70	9.70	...	5.70	5.70	...	5.90	5.90
7.10 Bharat Bhari Udyog Nigam Ltd.	6858	...	6.00	6.00	...	26.00	26.00	...	22.44	22.44
7.11 Praga Tools Ltd	6858	...	2.00	2.00	...	2.00	2.00	...	...	...

7.12 Instrumentation Ltd.	6858	...	4.00	4.00	...	4.00	4.00	...	...	...
7.13 Andrew Yule & Co.	6858	...	...	...	...	17.00	17.00	...	...	...
7.14 Hindustan Cables Ltd.	6858	...	...	...	...	...	...	...	16.29	16.29
Consumer Industries										
7.15 Tannery and Footwear Corporation of India Ltd.	6860	...	7.00	7.00	...	7.00	7.00	...	4.50	4.50
7.16 Tyre Corporation of India Ltd.	6860	...	5.00	5.00	...	4.61	4.61	...	3.00	3.00
7.17 Hindustan Salts Ltd	6860	...	0.50	0.50	...	0.60	0.60	...	0.70	0.70
7.18 NEPA Ltd	6860	...	...	...	...	8.00	8.00	...	...	...
7.19 Lump Sum for Revival Schemes of PSEs	6854	...	...	...	...	...	...	...	100.00	100.00
	Total	...	93.00	93.00	...	165.65	165.65	...	201.00	201.00
8. Expenditure met from National Renewal Fund										
8.1 Implementation of Voluntary Retirement Scheme										
8.1.1 Engineering Industries	2852	...	...	...	81.06	...	81.06	39.60	...	39.60
8.1.2 Consumer Industries	2852	...	...	...	6.75	...	6.75	0.50	...	0.50
8.1.3 Cement & Non-metallic Mineral Industries	2852	...	...	...	1.60	...	1.60	...	...	...
	Total	...	...	...	89.41	...	89.41	40.10	...	40.10
8.2 Deduct Expenditure met from NRF	2852	...	...	...	-89.41	...	-89.41	-40.10	...	-40.10
	<i>Net</i>	...	...	...	...	...	...	...	...	...
9. Investments in Public Enterprises										
	4854	31.50	...	31.50	11.69	...	11.69	20.82	...	20.82
	4858	34.76	...	34.76	49.20	...	49.20	46.40	...	46.40
	4860	11.76	...	11.76	7.42	...	7.42	8.71	...	8.71
	4885	...	...	...	...	...	...	0.08	...	0.08
	6854	1.50	...	1.50	2.12	...	2.12	0.82	...	0.82
	6858	34.83	...	34.83	32.22	...	32.22	46.43	...	46.43
	6860	11.79	...	11.79	7.75	...	7.75	8.71	...	8.71
	6885	...	...	...	...	...	...	0.01	...	0.01
	Total	126.14	...	126.14	110.40	...	110.40	131.98	...	131.98
Grand Total		140.00	101.52	241.52	120.00	257.16	377.16	140.00	215.29	355.29
B. Investments in Public Enterprises										
	Head of Dev.	Budget Support	I. E. B. R.	Total	Budget Support	I. E. B. R.	Total	Budget Support	I. E. B. R.	Total
<i>Engineering Industries</i>										
9.01 Bharat Heavy Electricals Ltd.	12858	...	89.00	89.00	...	92.00	92.00	...	101.00	101.00
9.02 HMT Ltd	12858	10.00	...	10.00	16.00	...	16.00	23.00	...	23.00
9.03 Heavy Engineering Corporation Ltd.	12858	20.00	...	20.00	20.00	...	20.00	33.00	...	33.00
9.04 Mining and Allied Machinery Corporation Ltd.	12858	0.01	...	0.01	...	...	...	...	...	...
9.05 Scooters India Ltd.	12858	3.00	...	3.00	3.00	...	3.00	4.30	...	4.30
9.06 National Instruments Ltd.	12858	0.01	...	0.01	...	...	...	...	...	...
9.07 Hindustan Cables Ltd.	12858	4.50	...	4.50	6.95	...	6.95	0.75	...	0.75
9.08 Instrumentation Ltd.	12858	1.00	...	1.00	1.90	...	1.90	4.50	...	4.50
9.09 Bharat Ophthalmic Glass Ltd.	12858	0.01	...	0.01	...	...	...	...	...	...
9.10 Cycle Corporation of India Ltd.	12858	0.01	...	0.01	...	...	...	...	...	...
9.11 National Bicycle Corporation of India Ltd.	12858	0.01	...	0.01	...	...	...	...	...	...

9.12 Andrew Yule and Co. Ltd.	12858	8.00	1.02	9.02	8.00	21.71	29.71	...	41.72	41.72
9.13 Rehabilitation Industries Corporation Ltd.	12858	0.01	...	0.01	...	...	...	...	...	...
9.14 Praga Tools Ltd.	12858	2.00	...	2.00	2.00	...	2.00	5.80	...	5.80
9.15 Bharat Yantra Nigam Ltd.	12858	2.31	29.00	31.31	...	22.66	22.66	4.06	21.50	25.56
9.16 Bharat Bhari Udyog Nigam Ltd.	12858	18.72	4.59	23.31	23.57	...	23.57	17.37	1.99	19.36
9.17 Fluid Control Research Institute	12858	...	1.16	1.16	...	1.16	1.16	...	1.20	1.20
9.18 Engineering Project India LTD.	12858	...	...	...	...	...	...	...	...	...
Total - Engineering Industries		69.59	124.77	194.36	81.42	137.53	218.95	92.78	167.41	260.19
<i>Consumer Industries</i>										
9.19 Bharat Leather Corporation Ltd	12860	0.01	...	0.01	0.32	...	0.32	0.65	...	0.65
9.20 Tannery and Footwear Corporation of India Ltd.	12860	0.01	...	0.01	...	...	...	...	...	...
9.21 Hindustan Paper Corporation Ltd	12860	0.02	54.42	54.44	...	83.82	83.82	0.02	93.48	93.50
9.22 NEPA Ltd	12860	0.01	...	0.01	...	...	...	5.00	...	5.00
9.23 Hindustan Salts Ltd.	12860	1.00	...	1.00	1.00	...	1.00	1.95	...	1.95
9.24 Hindustan Photofilms Manufacturing Co. Ltd.	12860	2.50	...	2.50	2.50	...	2.50	3.34	...	3.34
9.25 Tyre Corporation of India Ltd.	12860	20.00	...	20.00	11.35	...	11.35	6.45	...	6.45
Total - Consumer Industries		23.55	54.42	77.97	15.17	83.82	98.99	17.41	93.48	110.89
<i>Cement & Non-metallic Mineral Industries</i>										
9.26 Cement Corporation of India Ltd	12854	3.00	...	3.00	4.25	...	4.25	1.63	...	1.63
9.27 Crucial Balancing Investment for sustained viability of PEs.	12854	30.00	...	30.00	9.56	...	9.56	20.00	...	20.00
<i>Other Outlays on Industries</i>										
9.28 National Industrial Development Corporation Ltd.	12885	...	0.33	0.33	...	0.05	0.05	0.16	0.15	0.31
Total		126.14	179.52	305.66	110.40	221.40	331.80	131.98	261.04	393.02

C.Plan Outlay	Head of Dev	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
		Support			Support			Support		
1. Engineering Industries	12858	83.45	124.77	208.22	91.02	137.53	228.55	100.80	167.41	268.21
2. Consumer Industries	12860	23.55	54.42	77.97	15.17	83.82	98.99	17.41	93.48	110.89
3. Cement and Non-metallic mineral Industries	12854	33.00	...	33.00	13.81	...	13.81	21.63	...	21.63
4. Other Outlays on Industries	12885	...	0.33	0.33	...	0.05	0.05	0.16	0.15	0.31
Total		140.00	179.52	319.52	120.00	221.40	341.40	140.00	261.04	401.04