	STATEMENT OF BUDGET ESTIMATES									
		MINISTRY OF INDUSTRY								
Demand No. 55 : Department of Small Scale Industries and Agro and Rural Industries										
A. The Budget allocations , net of recoveries, are given below :									*(Rs. in crores)*	
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
	Major Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	Revenue	**598.52**	**112.25**	**710.77**	**602.64**	**123.03**	**725.67**	**600.65**	**126.79**	**727.44**
	Capital	**54.48**	**236.27**	**290.75**	**54.11**	**236.46**	**290.57**	**52.35**	**236.46**	**288.81**
	Total	**653.00**	**348.52**	**1001.52**	**656.75**	**359.49**	**1016.24**	**653.00**	**363.25**	**1016.25**
Small-Scale Industries										
1.Development Commissioner for Small-Scale										
Industries	2851	0.80	4.74	5.54	0.80	5.60	6.40	1.00	6.20	7.20
2.Grants to National Small Industries Corpn. for										
development of Small Scale Industries	2851	9.80	4.40	14.20	9.80	4.90	14.70	11.80	5.00	16.80
3. Other Small-Scale Industries Schemes	2851	84.81	24.80	109.61	58.59	29.16	87.75	116.94	31.34	148.28
	3601	4.76	...	4.76	3.86	...	3.86	4.76	...	4.76
	3602	0.13	...	0.13	0.08	...	0.08	0.13	...	0.13
	4851	2.00	...	2.00	2.13	...	2.13	3.37	...	3.37
	Total	***91.70***	***24.80***	***116.50***	***64.66***	***29.16***	***93.82***	***125.20***	***31.34***	***156.54***
4. Prime Minister's Rozgar Yojana	2851	145.00	...	145.00	95.00	...	95.00	110.00	...	110.00
Khadi & Village Industries										
5. Khadi and Village Industries Commission										
5.01 Khadi Industries	2851	60.30	43.00	103.30	196.85	47.50	244.35	84.90	48.10	133.00
5.02 Other Village Industries	2851	95.70	...	95.70	85.70	...	85.70	85.70	...	85.70
	Total	***156.00***	***43.00***	***199.00***	***282.55***	***47.50***	***330.05***	***170.60***	***48.10***	***218.70***
6. Coir Industries	2851	8.00	1.30	9.30	11.00	1.80	12.80	8.00	2.10	10.10
	3601	4.98	...	4.98	4.98	...	4.98	4.98	...	4.98
	3602	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
	6851	...	0.05	0.05	...	...	...	...	...	...
	7601	...	...	...	...	...	...	...	...	...
	7602	...	...	...	...	...	...	...	...	...
	Total	***13.00***	***1.35***	***14.35***	***16.00***	***1.80***	***17.80***	***13.00***	***2.10***	***15.10***

7. Interest Subsidies										
7.01 National Small Industries Corporation	2851	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
7.02 Khadi and Village Industries Commission (Khadi Industries)	2851	19.00	23.00	42.00	19.00	23.00	42.00	19.00	23.00	42.00
7.03 Khadi and Village Industries Commission										

C.Plan Outlay *	Head of Dev	1997-98 Budget Budget Support	IEBR	Total	1997-98 Revised Budget Support	IEBR	Total	1998-99 Budget Budget Support	IEBR	Total
1. Village & Small Industries	12851	657.00	115.00	772.00	659.95	115.00	774.95	657.00	115.00	772.00
Total		**657.00**	**115.00**	**772.00**	**659.95**	**115.00**	**774.95**	**657.00**	**115.00**	**772.00**
* Inclusive of Works Outlay provided in the Demands of Ministry of Urban Development										
Demand No.83	12851	0.80	...	0.80	0.50	...	0.50	0.80	...	0.80
Demand No.85	12851	3.20	...	3.20	2.70	...	2.70	3.20	...	3.20
	Total									