

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF INFORMATION AND BROADCASTING										
Demand No 57 : Broadcasting Services										
A. The Budget allocations, net of recoveries and revenue receipts are given below:-										(Rs. in crores)
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	15.00	438.92	453.92	15.80	650.25	666.05	15.00	650.66	665.66
	Capital	59.80	1.08	60.88	55.26	0.01	55.27	59.80	...	59.80
	Total	74.80	440.00	514.80	71.06	650.26	721.32	74.80	650.66	725.46
<i>Broadcasting</i>										
<i>Akashvani</i>										
1. Direction & Administration	2221	4.38	12.35	16.73	4.47	15.64	20.11	4.64	15.82	20.46
2. Research and Development	2221	3.03	10.36	13.39	2.07	14.25	16.32	3.88	13.58	17.46
3. Operational Expenses:										
3.01 Operation & Maintenance	2221	4.75	50.66	55.41	8.66	67.60	76.26	4.15	71.42	75.57
3.02 Programme Services	2221	12.98	175.20	188.18	5.10	266.03	271.13	9.43	273.73	283.16
3.03 News Services	2221	0.09	18.05	18.14	...	21.27	21.27	...	21.19	21.19
3.04 External Services	2221	0.05	3.67	3.72	0.10	4.38	4.48	0.69	4.45	5.14
3.05 Commercial Services	2221	0.12	30.11	30.23	...	26.46	26.46	...	30.43	30.43
3.06 Other Expenditure	2221	0.10	6.81	6.91	0.01	1.01	1.02	0.01	3.79	3.80
<i>Total-Operational expenses</i>		<i>18.09</i>	<i>284.50</i>	<i>302.59</i>	<i>13.87</i>	<i>386.75</i>	<i>400.62</i>	<i>14.28</i>	<i>405.01</i>	<i>419.29</i>
4. Departmental Canteens	2221	...	0.71	0.71	...	0.84	0.84	...	0.90	0.90
5. Less - Receipts	0221	...	-129.50	-129.50	...	-99.50	-99.50	...	-124.50	-124.50
6. Net		<i>18.09</i>	<i>155.71</i>	<i>173.80</i>	<i>13.87</i>	<i>288.09</i>	<i>301.96</i>	<i>14.28</i>	<i>281.41</i>	<i>295.69</i>
7. Transfers to/from Reserve Fund										
7.01 Transfer to Commercial Revenues Fund	2221	...	88.05	88.05	...	66.92	66.92	...	90.00	90.00
7.02 Transfer from Commercial Revenues Fund	2221	-20.50	-38.20	-58.70	-20.00	-39.40	-59.40	-17.80	-39.12	-56.92
	<i>Total</i>	<i>-20.50</i>	<i>49.85</i>	<i>29.35</i>	<i>-20.00</i>	<i>27.52</i>	<i>7.52</i>	<i>-17.80</i>	<i>50.88</i>	<i>33.08</i>
8. Capital Expenditure:										
8.01 Studios	4221	34.48	...	34.48	24.29	...	24.29	47.42	...	47.42
8.02 Transmitters	4221	47.01	...	47.01	27.43	...	27.43	45.29	...	45.29
8.03 Buildings Equipments Etc	4221	35.71	...	35.71	30.02	...	30.02	33.49	...	33.49
8.04 Transfer from Commercial Revenues Fund	4221	-74.50	...	-74.50	-47.10	...	-47.10	-84.00	...	-84.00
8.05 Other Expenditure	4221	0.50	0.60	1.10	0.27	0.01	0.28	1.00	...	1.00
<i>Total Capital Expenditure</i>		<i>43.20</i>	<i>0.60</i>	<i>43.80</i>	<i>34.91</i>	<i>0.01</i>	<i>34.92</i>	<i>43.20</i>	<i>...</i>	<i>43.20</i>
<i>Total Akashvani</i>		<i>48.20</i>	<i>228.87</i>	<i>277.07</i>	<i>35.32</i>	<i>345.51</i>	<i>380.83</i>	<i>48.20</i>	<i>361.69</i>	<i>409.89</i>
<i>Doordarshan:</i>										
1.Direction & Administration	2221	0.01	12.52	12.53	...	14.44	14.44	0.01	19.00	19.01
2. Operational Expenses:										

