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|--|------|-------|--------|--------|-------|--------|--------|-------|--------|--------|--|
| Labour Welfare Fund | | | | | | | | | | | |
| To | 2230 | ... | 6.82 | 6.82 | ... | 6.82 | 6.82 | ... | 6.00 | 6.00 | |
| From | 2230 | ... | -6.35 | -6.35 | ... | -5.84 | -5.84 | ... | -7.16 | -7.16 | |
| | 6250 | ... | -0.18 | -0.18 | ... | -0.17 | -0.17 | ... | -0.28 | -0.28 | |
| Net | | ... | 0.29 | 0.29 | ... | 0.81 | 0.81 | ... | -1.44 | -1.44 | |
| 6.05 Cine Workers Welfare Fund | | | | | | | | | | | |
| To | 2230 | ... | 0.30 | 0.30 | ... | 0.30 | 0.30 | ... | 0.30 | 0.30 | |
| From | 2230 | ... | -0.26 | -0.26 | ... | -0.18 | -0.18 | ... | -0.26 | -0.26 | |
| | 6250 | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| Net | | ... | 0.04 | 0.04 | ... | 0.12 | 0.12 | ... | 0.04 | 0.04 | |
| Total | | ... | 2.02 | 2.02 | ... | -2.58 | -2.58 | ... | 8.51 | 8.51 | |
| Social Security for Labour | | | | | | | | | | | |
| 7. Employees Pension Scheme, 1995 | 2230 | ... | 386.00 | 386.00 | ... | 370.50 | 370.50 | ... | 437.11 | 437.11 | |
| 8. Family Pension-cum-Life Insurance Scheme for Plantation Workers in Assam and Deposit link Insurance Scheme for Tea Plantation Workers in Assam | 2230 | ... | 5.43 | 5.43 | ... | 5.43 | 5.43 | ... | 9.77 | 9.77 | |
| Total- Social Security for Labour | | ... | 391.43 | 391.43 | ... | 375.93 | 375.93 | ... | 446.88 | 446.88 | |
| Labour Education | | | | | | | | | | | |
| 9. Central Board for Workers Education | 2230 | 1.45 | 8.50 | 9.95 | 1.45 | 9.21 | 10.66 | 1.71 | 10.00 | 11.71 | |
| 10. National Labour Institute | 2230 | 1.14 | 0.90 | 2.04 | 1.14 | 1.19 | 2.33 | 1.60 | 1.40 | 3.00 | |
| Total - Labour Education | | 2.59 | 9.40 | 11.99 | 2.59 | 10.40 | 12.99 | 3.31 | 11.40 | 14.71 | |
| 11. Rehabilitation of Bonded Labour | 2230 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.02 | ... | 0.02 | |
| | 3601 | 1.06 | ... | 1.06 | 2.99 | ... | 2.99 | 9.98 | ... | 9.98 | |
| Total | | 1.07 | ... | 1.07 | 3.00 | ... | 3.00 | 10.00 | ... | 10.00 | |
| 12. Improvement in Working conditions of Child\ Women Labour | 2230 | 78.63 | ... | 78.63 | 35.93 | ... | 35.93 | 50.20 | ... | 50.20 | |
| 13. Compensation to families of heavy duty inter-state vehicle drivers killed in accidents | 3601 | ... | 5.00 | 5.00 | ... | 0.50 | 0.50 | ... | 0.50 | 0.50 | |
| 14. International Cooperation | 2230 | ... | 3.54 | 3.54 | ... | 3.54 | 3.54 | ... | 3.00 | 3.00 | |
| 15. Other items | 2230 | 0.36 | 0.89 | 1.25 | 0.15 | 1.03 | 1.18 | 0.20 | 1.22 | 1.42 | |
| | 3601 | 3.54 | ... | 3.54 | 1.71 | ... | 1.71 | 1.00 | ... | 1.00 | |
| Total | | 3.90 | 0.89 | 4.79 | 1.86 | 1.03 | 2.89 | 1.20 | 1.22 | 2.42 | |
| Total - Labour | | 97.98 | 486.46 | 584.44 | 55.51 | 468.39 | 523.90 | 80.94 | 558.85 | 639.79 | |
| Employment and Training | | | | | | | | | | | |
| 16. Employment | 2230 | 2.13 | 7.81 | 9.94 | 1.05 | 10.10 | 11.15 | 0.50 | 11.25 | 11.75 | |
| | 3601 | 0.22 | ... | 0.22 | 0.04 | ... | 0.04 | 3.00 | ... | 3.00 | |
| Total | | 2.35 | 7.81 | 10.16 | 1.09 | 10.10 | 11.19 | 3.50 | 11.25 | 14.75 | |
| 17. Training | | | | | | | | | | | |
| 17.01 Equipment Modernisation Scheme | 2230 | 0.33 | ... | 0.33 | 0.15 | ... | 0.15 | 0.20 | ... | 0.20 | |
| | 3601 | 25.00 | ... | 25.00 | 13.40 | ... | 13.40 | 16.99 | ... | 16.99 | |
| | 3602 | 0.60 | ... | 0.60 | 0.60 | ... | 0.60 | 1.15 | ... | 1.15 | |
| Total | | 25.93 | ... | 25.93 | 14.15 | ... | 14.15 | 18.34 | ... | 18.34 | |
| 17.02 New Trades in I.T.I s | 2230 | 0.10 | ... | 0.10 | 0.28 | ... | 0.28 | 0.10 | ... | 0.10 | |

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| | 3601 | 2.00 | ... | 2.00 | 2.70 | ... | 2.70 | 1.92 | ... | 1.92 |
| | 3602 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 |
| | Total | 2.20 | ... | 2.20 | 3.08 | ... | 3.08 | 2.12 | ... | 2.12 |
| 17.03 New I.T.I s\Wings for Women | 3601 | 3.00 | ... | 3.00 | 5.50 | ... | 5.50 | 2.57 | ... | 2.57 |
| | 3602 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Total | 3.00 | ... | 3.00 | 5.50 | ... | 5.50 | 2.57 | ... | 2.57 |
| 17.04 Hi-Tech Training | 2230 | 6.50 | ... | 6.50 | 3.98 | ... | 3.98 | 29.00 | ... | 29.00 |
| | 3601 | 7.25 | ... | 7.25 | 2.85 | ... | 2.85 | 13.40 | ... | 13.40 |
| | Total | 13.75 | ... | 13.75 | 6.83 | ... | 6.83 | 42.40 | ... | 42.40 |
| 17.05 Other Schemes | 2230 | 25.51 | 13.91 | 39.42 | 25.55 | 16.95 | 42.50 | 18.25 | 18.40 | 36.65 |
| | 3601 | 5.65 | ... | 5.65 | 6.45 | ... | 6.45 | 7.58 | ... | 7.58 |
| | 3602 | 0.55 | ... | 0.55 | 0.55 | ... | 0.55 | 0.44 | ... | 0.44 |
| | Total | 31.71 | 13.91 | 45.62 | 32.55 | 16.95 | 49.50 | 26.27 | 18.40 | 44.67 |
| Total - Training | | 76.59 | 13.91 | 90.50 | 62.11 | 16.95 | 79.06 | 91.70 | 18.40 | 110.10 |
| 18. Expenditure met from National Renewal Fund | | | | | | | | | | |
| 18.01 Counselling and Retraining of rationalised | | | | | | | | | | |
| Labour | 2230 | ... | ... | ... | 1.50 | ... | 1.50 | 1.25 | ... | 1.25 |
| | 3601 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Total | ... | ... | ... | 1.50 | ... | 1.50 | 1.25 | ... | 1.25 |
| 18.02 Deduct expenditure met from NRF | 2230 | ... | ... | ... | -1.50 | ... | -1.50 | -1.25 | ... | -1.25 |
| | 3601 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Total | ... | ... | ... | -1.50 | ... | -1.50 | -1.25 | ... | -1.25 |
| | Net | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total- Employment and Training | | 78.94 | 21.72 | 100.66 | 63.20 | 27.05 | 90.25 | 95.20 | 29.65 | 124.85 |
| Total-Labour and Employment | | 176.92 | 508.18 | 685.10 | 118.71 | 495.44 | 614.15 | 176.14 | 588.50 | 764.64 |

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| 19. Welfare of SC , STand other Backward Classes | 2225 | 0.62 | 0.85 | 1.47 | 0.57 | 1.23 | 1.80 | 0.50 | 1.40 | 1.90 |
| 20. Aid Material & Equipmetns - Gross | 3606 | ... | 2.00 | 2.00 | ... | 1.10 | 1.10 | ... | 0.60 | 0.60 |
| Deduct - Transfer to Functional Major Heads | 3606 | ... | -2.00 | -2.00 | ... | -1.10 | -1.10 | ... | -0.60 | -0.60 |
| Aid Material & Equipments - Net | | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Grand Total | | 177.54 | 515.50 | 693.04 | 119.28 | 504.59 | 623.87 | 176.64 | 598.90 | 775.54 |
| | | 1997-98 Budget | | | 1997-98 Revised | | | 1998-99 Budget | | |
| C. Plan Outlay* | Head of | Budget | IEBR | Total | Budget | IEBR | Total | Budget | IEBR | Total |
| | Dev. | Support | | | Support | | | Support | | |
| 1. Labour and Employment | 22230 | 191.48 | ... | 191.48 | 130.66 | ... | 130.66 | 197.50 | ... | 197.50 |
| 2. Welfare of SC, ST& other Backward Classes | 22225 | 0.62 | ... | 0.62 | 0.57 | ... | 0.57 | 0.50 | ... | 0.50 |
| | | 192.10 | ... | 192.10 | 131.23 | ... | 131.23 | 198.00 | ... | 198.00 |
| * Inclusive of Works Outlay in the Ministry of Urban Development | | | | | | | | | | |
| | Demand No. 83 | 1.73 | ... | 1.73 | 0.95 | ... | 0.95 | 3.13 | ... | 3.13 |
| | Demand No. 85 | 12.83 | ... | 12.83 | 11.00 | ... | 11.00 | 18.23 | ... | 18.23 |
| | Total | 14.56 | ... | 14.56 | 11.95 | ... | 11.95 | 21.36 | ... | 21.36 |