

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF LAW AND JUSTICE										
Demand No. 59 : Law and Justice										
A. The Budget allocations, net of recoveries, are given below:-										(Rs. in crores)
1997-98 Budget				1997-98 Revised				1998-99 Budget		
Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	70.00	298.22	368.22	64.00	639.28	703.28	70.00	551.86	621.86	
Capital	...	...	...	...	...	...	...	...	...
Total	70.00	298.22	368.22	64.00	639.28	703.28	70.00	551.86	621.86	
1. Secretariat-General Services										
1.01 Department of Legal Affairs	2052	...	6.85	6.85	...	8.50	8.50	...	9.87	9.87
1.02 Legislative Department	2052	...	2.53	2.53	...	3.21	3.21	...	3.71	3.71
1.03 Department of Justice	2052	...	0.37	0.37	...	0.66	0.66	...	0.58	0.58
1.04 Others	2052	...	3.15	3.15	...	3.90	3.90	...	3.99	3.99
Total		...	12.90	12.90	...	16.27	16.27	...	18.15	18.15
2. Organs of State Elections										
2.01 Elections to 12th Lok Sabha	2015	...	...	...	...	350.00	350.00	...	300.00	300.00
2.02 Normal Election Expenses	2015	...	260.00	260.00	...	246.75	246.75	...	200.00	200.00
2.03 Issue of Identity Cards to Voters	2015	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
Total		...	265.00	265.00	...	601.75	601.75	...	505.00	505.00
3. Fiscal Services										
3.01 Income Tax Appellate Tribunal	2020	...	8.00	8.00	...	12.00	12.00	...	15.70	15.70
4. Administration of Justice										
4.01 National Judicial Academy	2014	20.00	...	20.00	12.00	...	12.00	18.00	...	18.00
4.02 Special Courts	3601	...	0.01	0.01	...	...	...	...	0.01	0.01
4.03 International Centre for Alternative Disputes Resolution(ICADR)	2014	...	2.50	2.50	...	1.00	1.00	...	2.50	2.50
4.04 Other Expenditure	2014	...	7.55	7.55	...	6.00	6.00	...	7.00	7.00
Total		20.00	10.06	30.06	12.00	7.00	19.00	18.00	9.51	27.51

5. Other Administrative Services										
5.01 Infrastructural facilities for Judiciary	3601	50.00	...	50.00	52.00	...	52.00	52.00	...	52.00
5.02 Other Programmes	2070	...	2.26	2.26	...	2.26	2.26	...	3.50	3.50
Total		50.00	2.26	52.26	52.00	2.26	54.26	52.00	3.50	55.50
Grand Total		70.00	298.22	368.22	64.00	639.28	703.28	70.00	551.86	621.86
	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
C. Plan Outlay	Dev	Support			Support			Support		
1. Administration of Justice	32014	70.00	...	70.00	64.00	...	64.00	70.00	...	70.00