

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF MINES										
Demand No. 63 : Ministry of Mines										
A. The Budget allocations, net of recoveries, are given below :										(In crores of Rupees)
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
	Major Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	Revenue	130.00	108.53	238.53	112.44	145.22	257.66	119.26	160.93	280.19
	Capital	24.00	17.00	41.00	23.16	13.35	36.51	31.00	13.00	44.00
	Total	154.00	125.53	279.53	135.60	158.57	294.17	150.26	173.93	324.19
1. Secretariat-Economic Services	3451	...	3.36	3.36	...	4.26	4.26	...	4.75	4.75
Non-Ferrous Mining and Metallurgical Industries										
2. Geological Survey of India	2853	102.50	97.50	200.00	86.89	130.15	217.04	91.50	143.50	235.00
3. Grants to Mineral Exploration Corporation Ltd.	2853	4.00	...	4.00	2.20	...	2.20	6.25	...	6.25
4. Indian Bureau of Mines	2853	19.50	7.41	26.91	20.35	10.56	30.91	17.51	11.60	29.11
	4853	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
	Total	20.00	7.41	27.41	20.85	10.56	31.41	18.01	11.60	29.61
5. Other Programmes	2853	4.00	0.26	4.26	3.00	0.25	3.25	4.00	1.08	5.08
Total-Non-Ferrous Mining and Metallurgical Industries										
		130.50	105.17	235.67	112.94	140.96	253.90	119.76	156.18	275.94
6. Non-Plan Loan to Public Sector Enterprises										
6.01 Bharat Gold Mines Limited	6853	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
6.02 Mineral Exploration Corporation Limited	6853	...	7.00	7.00	...	3.35	3.35	...	3.00	3.00
	Total	...	17.00	17.00	...	13.35	13.35	...	13.00	13.00
7. Expenditure met from National Renewal Fund										
7.1 Implementation of Volunatry Retirement Scheme										
7.1.1 Bharat Gold Mines Limited	2853	...	...	...	30.00	...	30.00	...	...	...
7.1.2 Hindustan Copper Limited	2853	...	...	...	14.00	...	14.00	6.30	...	6.30
7.1.3 Mineral Exploration Corporation Limited	2853	...	...	...	1.00	...	1.00	0.75	...	0.75
7.1.4 Bharat Aluminium Company Limited	2853	...	...	...	...	...	...	...	...	...
7.1.5 Hindustan Zinc Limited	2853	...	...	...	...	...	...	...	...	...
7.1.6 Sikkim Mining Corporation	2853	...	...	...	...	...	...	...	...	...
	Total	...	...	...	45.00	...	45.00	7.05	...	7.05
7.2 Deduct expenditure met from National Renewal Fu	2853	...	...	...	-45.00	...	-45.00	-7.05	...	-7.05
<i>Net</i>		...	...	...	...	...	...	...	...	...
8. Investment in Public Enterprises	4853	11.00	...	11.00	10.36	...	10.36	10.00	...	10.00
	6853	12.50	...	12.50	12.30	...	12.30	20.50	...	20.50
	Total	23.50	...	23.50	22.66	...	22.66	30.50	...	30.50
Grand Total		154.00	125.53	279.53	135.60	158.57	294.17	150.26	173.93	324.19
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
B. Investment in Public Enterprises	Head of	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total

	Dev.	Support			Support			Support		
8.01 Bharat Aluminium Company Ltd.	12853	...	63.60	63.60	...	48.14	48.14	...	140.00	140.00
8.02 Hindustan Copper Ltd.	12853	13.00	178.00	191.00	12.80	...	12.80	20.00	218.00	238.00
8.03 National Aluminium Company Ltd.	12853	...	461.96	461.96	...	327.36	327.36	...	685.41	685.41
8.04 Hindustan Zinc Ltd.	12853	...	124.00	124.00	...	124.00	124.00	...	221.50	221.50
8.05 Mineral Exploration Corpn. Ltd.	12853	4.00	...	4.00	3.80	...	3.80	4.00	...	4.00
8.06 Bharat Gold Mines Ltd.	12853	6.00	...	6.00	5.90	...	5.90	6.00	...	6.00
8.07 Sikkim Mining Corporation	12853	0.50	...	0.50	0.16	...	0.16	0.50	...	0.50
8.08 Other bodies/Institutions	12853	...	4.50	4.50	...	4.50	4.50	...	4.50	4.50
Total		23.50	832.06	855.56	22.66	504.00	526.66	30.50	1269.41	1299.91
C. Plan Outlay *										
1. Non-Ferrous Mining and Metallurgical Industries	12853	162.50	832.06	994.56	144.44	504.00	648.44	158.51	1269.41	1427.92
* Inclusive of Works outlay provided in the Demands of the Ministry of Urban Development								7.05		
Demand No 83	12853	1.20	...	1.20	0.50	...	0.50	0.80	...	0.80
Demand No 85	12853	7.30	...	7.30	8.34	...	8.34	7.45	...	7.45
Total		8.50	...	8.50	8.84	...	8.84	8.25	...	8.25