

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF NON-CONVENTIONAL ENERGY SOURCES										
Demand No. 64 : Ministry of Non-Conventional Energy Sources										
A. The Budget allocations , net of recoveries, are given below :										(Rs. in crores)
1997-98 Budget				1997-98 Revised				1998-99 Budget		
Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>Revenue</b>	<b>224.40</b>	<b>2.75</b>	<b>227.15</b>	<b>96.27</b>	<b>4.15</b>	<b>100.42</b>	<b>213.40</b>	<b>4.60</b>	<b>218.00</b>	
<b>Capital</b>	<b>114.73</b>	<b>...</b>	<b>114.73</b>	<b>93.73</b>	<b>...</b>	<b>93.73</b>	<b>189.62</b>	<b>...</b>	<b>189.62</b>	
<b>Total</b>	<b>339.13</b>	<b>2.75</b>	<b>341.88</b>	<b>190.00</b>	<b>4.15</b>	<b>194.15</b>	<b>403.02</b>	<b>4.60</b>	<b>407.62</b>	
1. Secretariat-Economic Services Non-Conventional Energy Sources	3451	3.08	2.75	5.83	3.08	4.15	7.23	4.04	4.60	8.64
2. Solar Energy Programme	2810	56.27	...	56.27	<b>10.92</b>	...	10.92	48.00	...	48.00
	3601	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
	3602	0.05	...	0.05	0.60	...	0.60	0.65	...	0.65
	4810	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
	<i>Total</i>	<i>56.57</i>	<i>...</i>	<i>56.57</i>	<i>11.77</i>	<i>...</i>	<i>11.77</i>	<i>48.90</i>	<i>...</i>	<i>48.90</i>
3. Biogas Programme	2810	48.80	...	48.80	<b>15.80</b>	...	15.80	44.75	...	44.75
	3601	17.84	...	17.84	17.84	...	17.84	17.58	...	17.58
	3602	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	<i>Total</i>	<i>66.65</i>	<i>...</i>	<i>66.65</i>	<i>33.65</i>	<i>...</i>	<i>33.65</i>	<i>62.34</i>	<i>...</i>	<i>62.34</i>
4. Wind Energy Programme	2810	5.73	...	5.73	<b>3.39</b>	...	3.39	5.70	...	5.70
	3601	0.05	...	0.05	0.04	...	0.04	0.01	...	0.01
	3602	0.02	...	0.02	0.02	...	0.02	0.01	...	0.01
	<i>Total</i>	<i>5.80</i>	<i>...</i>	<i>5.80</i>	<i>3.45</i>	<i>...</i>	<i>3.45</i>	<i>5.72</i>	<i>...</i>	<i>5.72</i>
5. Bio-mass Programme	2810	13.05	...	13.05	<b>3.55</b>	...	3.55	12.15	...	12.15
6. Integrated Rural Energy Programme	2501	4.30	...	4.30	1.50	...	1.50	4.30	...	4.30
	2810	...	...	...	...	...	...	...	...	...
	3601	7.00	...	7.00	<b>3.00</b>	...	3.00	7.00	...	7.00
	3602	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
	<i>Total</i>	<i>11.80</i>	<i>...</i>	<i>11.80</i>	<i>5.00</i>	<i>...</i>	<i>5.00</i>	<i>11.80</i>	<i>...</i>	<i>11.80</i>
7. Other Sources of Energy	2810	26.00	...	26.00	<b>7.80</b>	...	7.80	22.00	...	22.00
	3601	10.00	...	10.00	3.00	...	3.00	3.00	...	3.00
	<i>Total</i>	<i>36.00</i>	<i>...</i>	<i>36.00</i>	<i>10.80</i>	<i>...</i>	<i>10.80</i>	<i>25.00</i>	<i>...</i>	<i>25.00</i>
8. Improved Chulhas	2810	12.66	...	12.66	<b>5.53</b>	...	5.53	13.03	...	13.03
	3601	5.00	...	5.00	5.00	...	5.00	3.50	...	3.50
	3602	0.04	...	0.04	0.04	...	0.04	0.02	...	0.02
	<i>Total</i>	<i>17.70</i>	<i>...</i>	<i>17.70</i>	<i>10.57</i>	<i>...</i>	<i>10.57</i>	<i>16.55</i>	<i>...</i>	<i>16.55</i>
9. Energy from Urban and Agricultural Wastes	2810	6.00	...	6.00	1.50	...	1.50	4.00	...	4.00

10. Investement in Public Enterprises	4810	34.50	...	34.50	33.50	...	33.50	41.00	...	41.00
	6810	80.13	...	80.13	60.13	...	60.13	148.52	...	148.52
	<i>Total</i>	<i>114.63</i>	...	<i>114.63</i>	<i>93.63</i>	...	<i>93.63</i>	<i>189.52</i>	...	<i>189.52</i>
11. National Institute of Renewable Energy	2810	...	...	...	7.50	...	7.50	14.50	...	14.50
12. Other Items	2810	7.85	...	7.85	5.50	...	5.50	8.50	...	8.50
<b>Grand Total</b>		<b>339.13</b>	<b>2.75</b>	<b>341.88</b>	<b>190.00</b>	<b>4.15</b>	<b>194.15</b>	<b>403.02</b>	<b>4.60</b>	<b>407.62</b>
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
<b>B. Investement in Public enterprises</b>	Head of	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total
	Dev	Support			Support			Support		
12.01 Indian Renewable Energy Development Agency	12810	114.63	293.54	408.17	93.63	273.88	367.51	189.52	327.16	516.68
	<i>Total</i>	<i>114.63</i>	<i>293.54</i>	<i>408.17</i>	<i>93.63</i>	<i>273.88</i>	<i>367.51</i>	<i>189.52</i>	<i>327.16</i>	<i>516.68</i>
<b>C. Plan Outlay*</b>										
1. Non Conventional Sources of Energy	12810	335.83	293.54	629.37	188.70	273.88	462.58	399.22	327.16	726.38
2. Special Programmes for Rural Development	12501	4.30	...	4.30	1.50	...	1.50	4.30	...	4.30
<b>Total</b>		<b>340.13</b>	<b>293.54</b>	<b>633.67</b>	<b>190.20</b>	<b>273.88</b>	<b>464.08</b>	<b>403.52</b>	<b>327.16</b>	<b>730.68</b>
* Inclusive of works outlay provided in the Demands of Ministry of Urban Development										
<i>Demand No.83</i>	<i>12810</i>	<i>0.80</i>	...	<i>0.80</i>	...	...	...	<i>0.10</i>	...	<i>0.10</i>
<i>Demand No.85</i>	<i>12810</i>	<i>0.20</i>	...	<i>0.20</i>	<i>0.20</i>	...	<i>0.20</i>	<i>0.40</i>	...	<i>0.40</i>
	<i>Total</i>	<i>1.00</i>	...	<i>1.00</i>	<i>0.20</i>	...	<i>0.20</i>	<i>0.50</i>	...	<i>0.50</i>