STATEMENT OF BUDGET ESTIMATES

MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS

Demand No 66 : Ministry of Personnel, Public Grievances and Pensions

A.The Budget allocations, net of recoveries, are given below:- *(Rs. in crores)*

		1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	**11.32**	**114.40**	**125.72**	**10.62**	**137.30**	**147.92**	**13.30**	**149.60**	**162.90**
	Capital	**1.20**	**7.40**	**8.60**	**1.20**	**7.70**	**8.90**	**1.20**	**10.40**	**11.60**
	Total	**12.52**	**121.80**	**134.32**	**11.82**	**145.00**	**156.82**	**14.50**	**160.00**	**174.50**
	Major Head									
1. Secretariat -General Services	2052	1.00	10.22	11.22	1.60	14.45	16.05	1.10	16.88	17.98
2.Central Administrative Tribunals	2014	...	14.64	14.64	...	17.57	17.57	...	21.55	21.55
3. Staff Selection Commission	2051	...	11.00	11.00	...	9.99	9.99	...	14.52	14.52
Police										
4. Central Bureau of Investigation	2055	1.78	67.87	69.65	0.98	78.18	79.16	1.18	77.58	78.76
	4055	...	1.40	1.40	...	1.00	1.00	...	1.40	1.40
	Total	***1.78***	***69.27***	***71.05***	***0.98***	***79.18***	***80.16***	***1.18***	***78.98***	***80.16***
Other Administrative Services										
5. Training	2070	8.54	7.80	16.34	8.04	12.20	20.24	11.02	13.98	25.00
	4059	1.20	...	1.20	1.20	...	1.20	1.20	...	1.20
	Total	***9.74***	***7.80***	***17.54***	***9.24***	***12.20***	***21.44***	***12.22***	***13.98***	***26.20***
6. Loans to States for House Building Advances to										
All India Service Officers	7601	...	6.00	6.00	...	5.70	5.70	...	8.00	8.00
7. Purchase of Land for Construction of houses for										
AIS officers posted in North East	4216	...	...	...	...	1.00	1.00	...	1.00	1.00
8. Other Items	2070	...	2.87	2.87	...	4.91	4.91	...	5.09	5.09
Grand Total		**12.52**	**121.80**	**134.32**	**11.82**	**145.00**	**156.82**	**14.50**	**160.00**	**174.50**

		1997-98 Budget			1997-98 Revised			1998-99 Budget		
C. Plan Outlay*:-	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
1. Secretariat- General Services	32052	1.00	...	1.00	1.60	...	1.60	1.10	...	1.10
2. Other Administrative Services	32070	11.52	...	11.52	10.22	...	10.22	13.40	...	13.40
	Total	*12.52*	...	*12.52*	*11.82*	...	*11.82*	*14.50*	...	*14.50*
*inclusive of Works Outlay included in										
Demand No. 80		...	...	...	...	...	...	...	...	...