

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF PETROLEUM AND NATURAL GAS										
Demand No 67 : Ministry of Petroleum and Natural Gas										
A. The Budget allocations, net of recoveries , are given below:-										(Rs. in crores)
Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	3.86	3.86	...	5.00	5.00	...	5.44	5.44	
Capital	...	...	...	...	...	...	...	...	...
Total	...	3.86	3.86	...	5.00	5.00	...	5.44	5.44	
1. Secretariat-Economic Services	3451	...	3.86	3.86	...	5.00	5.00	...	5.44	5.44
2. Payment to oil compayies	2802	...	...	...	...	12984.00	12984.00	...	...	...
Securities Issued	8012	...	...	...	...	-12984.00	-12984.00	...	...	...
Net		...	...	...	...	...	...	...	...	...
3. Expenditure met from National Renewal Fund										
3.1 Implementation of Voluntary Retirement Scheme										
(i) Biecco Lawrie Ltd.	2802	...	...	...	0.50	...	0.50	...	...	...
3.2 Deduct expenditure met from NRF	2802	...	...	...	-0.50	...	-0.50	...	...	...
Net		...	...	...	...	...	...	...	...	...
4. Non-Plan Investment in Public Enterprises:										
4.01 Issue of Bonus Shares by Public Sector Enterprise	4802	...	...	...	...	...	...	...	...	...
5. Investment in Public Enterprises	4802	...	...	...	...	...	...	...	...	...
	6802	...	...	...	...	...	...	...	...	...
Total		...	...	...	...	...	...	...	...	...
Grand Total		...	3.86	3.86	...	5.00	5.00	...	5.44	5.44
B. Investment in Public Enterprises	Head of Dev.	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
<i>I. Petroleum Sector:</i>										
5.01 Oil & Natural Gas Corporation Ltd.	12802	...	4723.00	4723.00	...	4406.00	4406.00	...	4766.00	4766.00
5.02 Gas Authority of India Ltd.	12802	...	1162.27	1162.27	...	1080.64	1080.64	...	747.45	747.45
5.03 Hindustan Petroleum Corporation Ltd	12802	...	1307.64	1307.64	...	1154.95	1154.95	...	1530.10	1530.10
5.04 Bharat Petroleum Corporation Ltd	12802	...	889.17	889.17	...	730.02	730.02	...	1523.65	1523.65
5.05 Madras Refineries Ltd.	12802	...	158.06	158.06	...	173.19	173.19	...	695.63	695.63
5.06 Cochin Refineries Ltd.	12802	...	150.10	150.10	...	81.30	81.30	...	320.00	320.00
5.07 Bongaigaon Refinery and Petro Chemicals Ltd.	12802	...	35.51	35.51	...	9.09	9.09	...	33.37	33.37
5.08 Indian Oil Corporation Ltd.	12802	...	2224.79	2224.79	...	1806.88	1806.88	...	3055.88	3055.88
5.09 Oil India Limited	12802	...	592.00	592.00	...	412.00	412.00	...	570.00	570.00
5.10 Lubrizol India Limited	12802	...	4.10	4.10	...	1.48	1.48	...	3.35	3.35
5.11 Engineers India Limited	12802	...	7.00	7.00	...	7.00	7.00	...	13.34	13.34

5.12 Numaligarh Refinery Ltd.	12802	...	905.00	905.00	...	800.00	800.00	...	1179.00	1179.00
5.13 IBP Co. Ltd	12802	...	225.00	225.00	...	252.15	252.15	...	295.00	295.00
<i>Total - Petroleum Sector</i>		...	<i>12383.64</i>	<i>12383.64</i>	...	<i>10914.70</i>	<i>10914.70</i>	...	<i>14732.77</i>	<i>14732.77</i>
<i>II. Petro-Chemicals Sector:</i>										
5.14 Indian Oil Corporation Ltd.	12856	...	77.35	77.35	...	8.27	8.27	...	64.60	64.60
5.15 Hindustan Petroleum Corporation Ltd	12856	...	6.20	6.20	...	...	...	...	...	...
5.16 Bharat Petroleum Corporation Ltd	12856	...	1.00	1.00	...	2.20	2.20	...	60.00	60.00
5.17 Madras Refineries Ltd.	12856	...	110.80	110.80	...	106.00	106.00	...	108.80	108.80
5.18 Cochin Refineries Ltd.	12856	...	5.10	5.10	...	0.10	0.10	...	5.00	5.00
5.19 Bon gaigaon Refinery and Petro-Chemicals Ltd.	12856	...	34.14	34.14	...	40.42	40.42	...	60.14	60.14
5.20 Gas Authority of India Ltd.	12856	...	524.08	524.08	...	393.50	393.50	...	174.59	174.59
<i>Total - Petro-Chemicals Sector</i>		...	<i>758.67</i>	<i>758.67</i>	...	<i>550.49</i>	<i>550.49</i>	...	<i>473.13</i>	<i>473.13</i>
<i>III. Engineering Sector:</i>										
5.21 IBP Co. Ltd.	12858	...	9.00	9.00	...	6.00	6.00	...	6.00	6.00
5.22 Balmer Lawrie & Co. Ltd.	12858	...	125.00	125.00	...	87.00	87.00	...	170.00	170.00
5.23 Biecco Lawrie Ltd.	12858	...	9.40	9.40	...	1.40	1.40	...	8.00	8.00
<i>Total - Engineering Sector</i>		...	<i>143.40</i>	<i>143.40</i>	...	<i>94.40</i>	<i>94.40</i>	...	<i>184.00</i>	<i>184.00</i>
Total		...	13285.71	13285.71	...	11559.59	11559.59	...	15389.90	15389.90
C. Plan Outlay										
1. Petroleum	12802	...	12383.64	12383.64	...	10914.70	10914.70	...	14732.77	14732.77
2. Petro-Chemicals	12856	...	758.67	758.67	...	550.49	550.49	...	473.13	473.13
3. Engineering	12858	...	143.40	143.40	...	94.40	94.40	...	184.00	184.00
Total		...	13285.71	13285.71	...	11559.59	11559.59	...	15389.90	15389.90