

STATEMENT OF BUDGET ESTIMATES

MINISTRY OF PLANNING AND PROGRAMME IMPLEMENTATION

Demand No 68 : Planning

A. The Budget allocations, net of recoveries, are given below:-

(Rs.in crores)

	Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	82.95	16.50	99.45	102.31	22.75	125.06	113.38	26.00	139.38
	Capital	46.05	...	46.05	41.36	...	41.36	46.62	...	46.62
	Total	129.00	16.50	145.50	143.67	22.75	166.42	160.00	26.00	186.00
1. Secretariat-Economic Services	3451	...	0.33	0.33	...	0.33	0.33	...	0.38	0.38
2. Planning Commission	3451	3.15	14.47	17.62	2.15	20.17	22.32	3.15	22.75	25.90
3. National Informatic Centre	3451	67.95	...	67.95	89.81	...	89.81	101.50	...	101.50
	5475	41.95	...	41.95	37.35	...	37.35	39.49	...	39.49
<i>Total of NIC</i>		<i>109.90</i>	<i>...</i>	<i>109.90</i>	<i>127.16</i>	<i>...</i>	<i>127.16</i>	<i>140.99</i>	<i>...</i>	<i>140.99</i>
4. Others	3475	10.85	1.70	12.55	9.35	2.25	11.60	7.73	2.87	10.60
	3601	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
	5475	4.00	...	4.00	4.00	...	4.00	7.12	...	7.12
	<i>Total</i>	<i>15.85</i>	<i>1.70</i>	<i>17.55</i>	<i>14.35</i>	<i>2.25</i>	<i>16.60</i>	<i>15.85</i>	<i>2.87</i>	<i>18.72</i>
5. Aid Materials and Equipment - Gross	3606	...	3.40	3.40	...	9.54	9.54	...	...	...
Deduct-Transfer to Functional Major Head	3606	...	-3.40	-3.40	...	-9.54	-9.54	...	...	...
<i>Aid Materials and Equipment - Net</i>	<i>Total</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
6. Investments in Public Enterprises	5475	0.10	...	0.10	0.01	...	0.01	0.01	...	0.01
Grand Total		129.00	16.50	145.50	143.67	22.75	166.42	160.00	26.00	186.00
B. Investment in Public Enterprises	Head of Dev.	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
6.01 NIC Services Inc.	13475	0.10	...	0.10	0.01	...	0.01	0.01	...	0.01
6.02 National Centre for Trade Information	13475	...	...	...	...	...	...	...	...	...
6.03 NIC-MTEL Joint Venture	13475	...	...	...	...	...	...	...	...	...
Total		0.10	...	0.10	0.01	...	0.01	0.01	...	0.01

C. Plan Outlay*:-	Head of Dev.	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
		Support			Support			Support		
1. Secretariat Economic Service	13451	71.10	...	71.10	91.96	...	91.96	104.65	...	104.65
2. Other General Economic Services	13475	57.90	...	57.90	51.71	...	51.71	55.35	...	55.35
	Total	129.00	...	129.00	143.67	...	143.67	160.00	...	160.00