

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF CIVIL AVIATION AND TOURISM										
Demand No 7 : Department of Civil Aviation										
A.The Budget allocations, net of recoveries, are given below:-										(Rs. in crores)
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	15.58	74.86	90.44	10.85	117.63	128.48	14.39	169.28	183.67
	Capital	41.16	...	41.16	11.40	...	11.40	204.17	...	204.17
	Total	56.74	74.86	131.60	22.25	117.63	139.88	218.56	169.28	387.84
1. Secretariat - Economic Services	3451	...	3.13	3.13	...	3.78	3.78	...	4.21	4.21
<i>Civil Aviation</i>										
2. Director General of Civil Aviation	3053	0.85	11.24	12.09	0.85	13.58	14.43	1.45	15.12	16.57
	5053	2.92	...	2.92	0.65	...	0.65	3.00	...	3.00
	Total	3.77	11.24	15.01	1.50	13.58	15.08	4.45	15.12	19.57
3. Bureau of Civil Aviation Security	3053	...	2.77	2.77	...	3.29	3.29	...	3.67	3.67
	5053	2.50	...	2.50	0.75	...	0.75	3.00	...	3.00
	Total	2.50	2.77	5.27	0.75	3.29	4.04	3.00	3.67	6.67
4. Payment to AAI of its share of FTT in lieu of Passenger Service Fee	3053	...	13.00	13.00	...	17.00	17.00	...	20.00	20.00
5. Subsidy for operations of Haj Charters	3053	...	42.00	42.00	...	76.66	76.66	...	122.58	122.58
6. Payments to State Govts in lieu of sales tax on Aviation Turbine Fuel sold to International Airlines	3601	...	0.01	0.01	...	0.01	0.01	...	0.24	0.24
7. Investments in Public Enterprises	5053	20.74	...	20.74	5.00	...	5.00	164.86	...	164.86
	7053	15.00	...	15.00	5.00	...	5.00	33.31	...	33.31
	Total	35.74	...	35.74	10.00	...	10.00	198.17	...	198.17
8. Other Expenditure	3053	14.73	1.00	15.73	10.00	1.20	11.20	12.94	1.23	14.17
	3601	...	0.30	0.30	...	0.30	0.30	...	0.27	0.27
	Total	14.73	1.30	16.03	10.00	1.50	11.50	12.94	1.50	14.44
<i>Other Transport Services</i>										
9. Commissioner of Railway Safety	3075	...	1.41	1.41	...	1.81	1.81	...	1.96	1.96
Grand Total		56.74	74.86	131.60	22.25	117.63	139.88	218.56	169.28	387.84

B. Investments in Public Enterprises:	Head of Dev.	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
7.01 Air India Ltd.	13053	...	1233.45	1233.45	...	608.90	608.90	5.00	597.53	602.53
7.02 Indian Airlines Ltd.	13053	...	470.00	470.00	...	476.93	476.93	125.00	505.00	630.00
7.03 Airport Authority of India	13053	35.74	573.41	609.15	10.00	445.50	455.50	68.17	732.26	800.43
7.04 Pawan Hans Ltd	13053	...	87.25	87.25	...	30.25	30.25	...	90.00	90.00
7.05 Hotel Corporation of India	13053	...	50.00	50.00	...	10.39	10.39	...	42.40	42.40
Total		35.74	2414.11	2449.85	10.00	1571.97	1581.97	198.17	1967.19	2165.36
C. Plan Outlay*:-										
1. Civil Aviation	13053	56.74	2414.11	2470.85	22.25	1571.97	1594.22	218.56	1967.19	2185.75
*Inclusive of Works Outlay provided in the Demands of the Ministry of Urban Development										