

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF PLANNING AND PROGRAMME IMPLEMENTATION										
Demand No. 70 : Department of Programme Implementation										
A. The Budget allocations, net of recoveries, are given below:-										
										(Rs.in crores)
1997-98 Budget				1997-98 Revised			1998-99 Budget			
Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	790.00	1.70	791.70	790.00	1.90	791.90	790.00	2.40	792.40	
Capital	
Total	790.00	1.70	791.70	790.00	1.90	791.90	790.00	2.40	792.40	
1. Secretariat-General Services	2052	...	1.70	1.70	...	1.90	1.90	...	2.40	2.40
Other Special Area Programmes										
<i>Central Assistance for State Plan-Special Central Assistance</i>										
2. M.P's Local Area Development Scheme	2553	790.00	...	790.00	790.00	...	790.00	790.00	...	790.00
Grand Total		790.00	1.70	791.70	790.00	1.90	791.90	790.00	2.40	792.40
1997-98 Budget				1997-98 Revised			1998-99 Budget			
	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total	
	Support			Support			Support			
C. PLAN OUTLAY										
State Plans										
1. Other Special Area Programmes	43601	790.00	...	790.00	790.00	...	790.00	790.00	...	790.00