

STATEMENT OF BUDGET ESTIMATES

MINISTRY OF POWER

Demand No 71 : Ministry of Power

A. The Budget allocations, net of recoveries, are given below :

(Rs.in crores)

Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	76.31	24.49	100.80	292.05	39.45	331.50	472.06	41.57	513.63	
Capital	2717.23	...	2717.23	2897.37	3.77	2901.14	2691.94	...	2691.94	
Total	2793.54	24.49	2818.03	3189.42	43.22	3232.64	3164.00	41.57	3205.57	
1. Secretariat-Economic Services	3451	...	3.95	3.95	...	4.96	4.96	...	5.40	5.40
<i>Power</i>										
General										
2. Central Electricity Authority	2801	7.70	17.04	24.74	7.66	29.82	37.48	10.24	31.67	41.91
	4801	6.31	...	6.31	4.08	...	4.08	6.66	...	6.66
	<i>Total</i>	<i>14.01</i>	<i>17.04</i>	<i>31.05</i>	<i>11.74</i>	<i>29.82</i>	<i>41.56</i>	<i>16.90</i>	<i>31.67</i>	<i>48.57</i>
3. Research and Development										
3.01 Central Power Research Institute, Bangalore	2801	24.00	...	24.00	18.00	...	18.00	20.25	...	20.25
3.02 Fundamental & Basic Research	2801	0.50	...	0.50	0.50	...	0.50	1.30	...	1.30
	<i>Total</i>	<i>24.50</i>	<i>...</i>	<i>24.50</i>	<i>18.50</i>	<i>...</i>	<i>18.50</i>	<i>21.55</i>	<i>...</i>	<i>21.55</i>
4. Training										
4.01 National Power Training Institute(NPTI)	2801	11.86	2.50	14.36	8.92	3.67	12.59	9.02	3.50	12.52
5. Energy Conservation	2801	6.00	...	6.00	2.81	...	2.81	13.50	...	13.50
6. Management Studies of SEBs	2801	0.25	...	0.25	0.03	...	0.03	...	...	...
7. Incentives Schemes for better performance of TPS/reduction in T&D losses	3601	1.00	...	1.00	1.00	...	1.00	4.25	...	4.25
8. Central Electricity Regulatory Commission	2801	...	...	...	...	...	...	1.50	...	1.50

10. Interest Subsidy to REC	2801	...	...	...	...	...	...	1.00	...	1.00
11. Subsidy/Grant to Powergrid	2801	...	...	...	...	...	...	1.00	...	1.00
<i>Total-General</i>		<i>57.62</i>	<i>19.54</i>	<i>77.16</i>	<i>243.00</i>	<i>33.49</i>	<i>276.49</i>	<i>443.72</i>	<i>35.17</i>	<i>478.89</i>
<i>Thermal Power Generation</i>										
12. Badarpur thermal Power Station										
12.01 Revenue Expenditure	2801	...	430.00	430.00	...	601.00	601.00	...	601.00	601.00
12.02 Less Revenue Receipts	2801	...	-429.00	-429.00	...	-600.00	-600.00	...	-600.00	-600.00
<i>10.03 Net Expenditure</i>		...	<i>1.00</i>	<i>1.00</i>	...	<i>1.00</i>	<i>1.00</i>	...	<i>1.00</i>	<i>1.00</i>
12.04 Expansion of Badarpur Thermal Power Station	4801	11.35	...	11.35	11.35	...	11.35	10.42	...	10.42
13. Renovation and Modernisation of TPS	6801	5.00	...	5.00	0.01	...	0.01	...	...	...
14 Loans to D.V.C.	6801	...	...	...	...	3.77	3.77	...	...	...
15. Grant to North Eastern Electric Power Corporation	2801	...	...	...	16.20	...	16.20	...	...	...
<i>Total</i>		<i>16.35</i>	<i>1.00</i>	<i>17.35</i>	<i>27.56</i>	<i>4.77</i>	<i>32.33</i>	<i>10.42</i>	<i>1.00</i>	<i>11.42</i>
<i>Hydel Generation</i>										
16. Hydel Projects										
16.01 Sardar Sarover Project	4801	20.00	...	20.00	1.00	...	1.00	1.00	...	1.00
<i>Transmission and Distribution</i>										
17. Rural Electricfication Corporation(kutir Jyoti)	2801	25.00	...	25.00	36.93	...	36.93	40.00	...	40.00
18. Load Despatching Stations	4801	0.20	...	0.20	0.41	...	0.41	0.10	...	0.10
19. National HVDC Project	4801	4.50	...	4.50	1.15	...	1.15	...	...	...
<i>Total</i>		<i>29.70</i>	...	<i>29.70</i>	<i>38.49</i>	...	<i>38.49</i>	<i>40.10</i>	...	<i>40.10</i>
20. Inter State Transmission Lines										
20.01 Loans to State Governments	7601	1.70	...	1.70	1.70	...	1.70	1.70	...	1.70
21. Rural Electricfication Corporation (State Plan)	4801	48.00	...	48.00	48.00	...	48.00	50.00	...	50.00
	6801	300.00	...	300.00	300.00	...	300.00	400.00	...	400.00
<i>Total</i>		<i>348.00</i>	...	<i>348.00</i>	<i>348.00</i>	...	<i>348.00</i>	<i>450.00</i>	...	<i>450.00</i>
<i>Total-Power</i>		<i>473.37</i>	<i>20.54</i>	<i>493.91</i>	<i>659.75</i>	<i>38.26</i>	<i>698.01</i>	<i>946.94</i>	<i>36.17</i>	<i>983.11</i>
22. Investments in Public Enterprises	4801	974.25	...	974.25	1301.78	...	1301.78	1183.68	...	1183.68
	6801	1345.92	...	1345.92	1227.89	...	1227.89	1033.38	...	1033.38
<i>Total</i>		<i>2320.17</i>	...	<i>2320.17</i>	<i>2529.67</i>	...	<i>2529.67</i>	<i>2217.06</i>	...	<i>2217.06</i>
Grand Total		2793.54	24.49	2818.03	3189.42	43.22	3232.64	3164.00	41.57	3205.57

B. Investments in Public Enterprises	Head Of Dev.	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
22.01 National Thermal Power Corporation	12801	172.75	1949.85	2122.60	172.75	1403.83	1576.58	166.77	2629.95	2796.72
22.02 National Hydro Electric Power Corporation	12801	240.00	658.35	898.35	465.00	330.75	795.75	490.00	249.00	739.00
22.03 Power Finance Corporation	12801	550.00	...	550.00	400.00	400.00	800.00	150.00	1000.00	1150.00
22.04 Damodar Valley Corporation	12801	40.00	230.00	270.00	120.00	190.00	310.00	...	189.30	189.30

C.PLAN OUTLAY										
<i>Central Sector Plan</i>										
Power	12801	2445.54	4497.31	6942.85	2841.42	3896.94	6738.36	2714.00	6786.00	9500.00
<i>State Plans</i>										
	43601	348.00	...	348.00	348.00	...	348.00	450.00	...	450.00
Total		2793.54	4497.31	7290.85	3189.42	3896.94	7086.36	3164.00	6786.00	9950.00