

STATEMENT OF BUDGET ESTIMATES

MINISTRY OF RURAL AREAS AND EMPLOYMENT

Demand No 73 : Department of Rural Employment and Poverty Alleviation

A. The Budget allocations, net of recoveries, are given below :

(In crores of Rupees)

		1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue		6805.70	1.39	6807.09	6305.41	1.86	6307.27	7280.94	2.17	7283.11
Capital		...	...	...	...	...	...	...	...	...
Total		6805.70	1.39	6807.09	6305.41	1.86	6307.27	7280.94	2.17	7283.11
Major Head										
1. Secretariat- Economic Services	3451	...	1.39	1.39	...	1.86	1.86	...	2.17	2.17
<i>Special Programmes for Rural Development</i>										
<i>Integrated Rural Development Programmes</i>										
2. Subsidy to District Rural Development Agencies	2501	567.68	...	567.68	512.68	...	512.68	728.00	...	728.00
3. Other Programmes-IRD	2501	3.02	...	3.02	3.02	...	3.02	11.69	...	11.69
	3601	0.30	...	0.30	0.30	...	0.30	0.31	...	0.31
	Total	3.32	...	3.32	3.32	...	3.32	12.00	...	12.00
Total-Integrated Rural Development Programmes		571.00	...	571.00	516.00	...	516.00	740.00	...	740.00
4. Training of Rural Youth for Self Employment	3601	13.93	...	13.93	8.93	...	8.93	14.95	...	14.95
	3602	0.02	...	0.02	0.02	...	0.02	0.01	...	0.01
	2501	45.05	...	45.05	37.05	...	37.05	45.04	...	45.04
	Total	59.00	...	59.00	46.00	...	46.00	60.00	...	60.00
5. Rural Artisans	2501	40.00	...	40.00	36.00	...	36.00	60.00	...	60.00
6. Ganga Kalyan Yojana	2501	200.00	...	200.00	100.00	...	100.00	0.94	...	0.94
7. Drought Prone Areas Programme	2501	115.00	...	115.00	100.75	...	100.75	95.00	...	95.00
8. Desert Development Programme	2501	70.00	...	70.00	70.00	...	70.00	90.00	...	90.00
Total-Special Programmes for Rural Development		1055.00	...	1055.00						

Total-Housing		1190.00	...	1190.00	1143.75	...	1143.75	1600.00	...	1600.00
<i>Other Rural Development Programmes</i>										
12. Million Wells Scheme	2515	448.00	...	448.00	373.00	...	373.00	450.00	...	450.00
13. Development of Women and Children in Rural Area	2515	65.00	...	65.00	62.00	...	62.00	100.00	...	100.00
Total-Other Rural Development Programme		513.00	...	513.00	435.00	...	435.00	550.00	...	550.00
Grand Total		6805.70	1.39	6807.09	6305.41	1.86	6307.27	7280.94	2.17	7283.11
B. Investment in Public Enterprises	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
1. Housing and Urban Development Corporation (HUI)	22216	...	...	...	...	...	...	...	...	...
Total		...	...	...	...	...	...	...	...	...
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
C. Plan Outlay :-	Head of	Budget	I.E.B.R.	Total	Budget	I.E.B.R.	Total	Budget	I.E.B.R.	Total
	Dev.	Support			Support			Support		
Central Plan:										
1. Special Programmes for Rural Development	12501	1055.00	...	1055.00	868.75	...	868.75	1045.94	...	1045.94
2. Rural Employment	12505	4047.70	...	4047.70	3857.91	...	3857.91	4085.00	...	4085.00
3. Other Rural Development Programmes	12515	513.00	...	513.00	435.00	...	435.00	550.00	...	550.00
4. Housing	22216	1190.00	...	1190.00	1143.75	...	1143.75	1600.00	...	1600.00
Total		6805.70	...	6805.70	6305.41	...	6305.41	7280.94	...	7280.94