

| STATEMENT OF BUDGET ESTIMATES                                  |                |                |             |              |                 |             |              |                |             |                 |
|--|----------------|----------------|-------------|--------------|-----------------|-------------|--------------|----------------|-------------|-----------------|
| MINISTRY OF RURAL AREAS AND EMPLOYMENT                         |                |                |             |              |                 |             |              |                |             |                 |
| Demand No. 74: Department of Wastelands Development            |                |                |             |              |                 |             |              |                |             |                 |
| A.The Budget allocations, net of recoveries, are given below:- |                |                |             |              |                 |             |              |                |             | (Rs. in crores) |
|  |                | 1997-98 Budget |             |              | 1997-98 Revised |             |              | 1998-99 Budget |             |                 |
|  | Major Head     | Plan           | Non-Plan    | Total        | Plan            | Non-Plan    | Total        | Plan           | Non-Plan    | Total           |
|  | <b>Revenue</b> | <b>95.00</b>   | <b>0.20</b> | <b>95.20</b> | <b>66.00</b>    | <b>0.19</b> | <b>66.19</b> | <b>100.70</b>  | <b>0.25</b> | <b>100.95</b>   |
|  | <b>Capital</b> | ...            | ...         | ...          | ...             | ...         | ...          | ...            | ...         | ...             |
|  | <b>Total</b>   | <b>95.00</b>   | <b>0.20</b> | <b>95.20</b> | <b>66.00</b>    | <b>0.19</b> | <b>66.19</b> | <b>100.70</b>  | <b>0.25</b> | <b>100.95</b>   |
| 1. Secretariat-Economic Services                               | 3451           | ...            | 0.20        | 0.20         | ...             | 0.19        | 0.19         | ...            | 0.25        | 0.25            |
| <i>CENTRAL PLAN</i>  |                |                |             |              |                 |             |              |                |             |                 |
| <i>SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT</i>                |                |                |             |              |                 |             |              |                |             |                 |
| 2. National Wastelands Development Board                       | 2501           | 11.50          | ...         | 11.50        | 7.50            | ...         | 7.50         | 9.60           | ...         | 9.60            |
| 3. Integrated Wastelands Development Projects                  | 2501           | 67.40          | ...         | 67.40        | 45.00           | ...         | 45.00        | 74.00          | ...         | 74.00           |
|  | 3601           | 7.00           | ...         | 7.00         | 5.00            | ...         | 5.00         | 8.00           | ...         | 8.00            |
|  | 3602           | 0.10           | ...         | 0.10         | ...             | ...         | ...          | 0.10           | ...         | 0.10            |
|  | <b>Total</b>   | <b>74.50</b>   | ...         | <b>74.50</b> | <b>50.00</b>    | ...         | <b>50.00</b> | <b>82.10</b>   | ...         | <b>82.10</b>    |
| 4. Others  | 2501           | 8.80           | ...         | 8.80         | 8.30            | ...         | 8.30         | 8.80           | ...         | 8.80            |
|  | 3601           | 0.20           | ...         | 0.20         | 0.20            | ...         | 0.20         | 0.20           | ...         | 0.20            |
|  | 3602           | ...            | ...         | ...          | ...             | ...         | ...          | ...            | ...         | ...             |
|  | <b>Total</b>   | <b>9.00</b>    | ...         | <b>9.00</b>  | <b>8.50</b>     | ...         | <b>8.50</b>  | <b>9.00</b>    | ...         | <b>9.00</b>     |
| <i>Total - Central Plan</i>                                    |                | <b>95.00</b>   | ...         | <b>95.00</b> | <b>66.00</b>    | ...         | <b>66.00</b> | <b>100.70</b>  | ...         | <b>100.70</b>   |
| <b>Grand Total</b>   |                | <b>95.00</b>   | <b>0.20</b> | <b>95.20</b> | <b>66.00</b>    | <b>0.19</b> | <b>66.19</b> | <b>100.70</b>  | <b>0.25</b> | <b>100.95</b>   |
|  |                | 1997-98 Budget |             |              | 1997-98 Revised |             |              | 1998-99 Budget |             |                 |
| <b>C. Plan Outlay</b>  | Head of        | Budget         | IEBR        | Total        | Budget          | IEBR        | Total        | Budget         | IEBR        | Total           |
|  | Dev.           | Support        |             |              | Support         |             |              | Support        |             |                 |
| 1. Special Programme for Rural Development                     | 12501          | 95.00          | ...         | 95.00        | 66.00           | ...         | 66.00        | 100.70         | ...         | 100.70          |