

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF SCIENCE AND TECHNOLOGY										
Demand No. 76: Department of Scientific and Industrial Research										
A. The Budget allocations, net of recoveries, are given below:-										(Rs. in crores)
	Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	<b>Revenue</b>	<b>224.50</b>	<b>283.49</b>	<b>507.99</b>	<b>219.17</b>	<b>382.36</b>	<b>601.53</b>	<b>224.50</b>	<b>408.00</b>	<b>632.50</b>
	<b>Capital</b>	<b>5.50</b>	<b>...</b>	<b>5.50</b>	<b>1.48</b>	<b>...</b>	<b>1.48</b>	<b>5.50</b>	<b>...</b>	<b>5.50</b>
	<b>Total</b>	<b>230.00</b>	<b>283.49</b>	<b>513.49</b>	<b>220.65</b>	<b>382.36</b>	<b>603.01</b>	<b>230.00</b>	<b>408.00</b>	<b>638.00</b>
1. Secretariat - Economic Services	3451	0.20	1.42	1.62	0.19	1.77	1.96	0.20	1.93	2.13
<b>Other Scientific Research</b>										
<i>Assistance to Council of Scientific &amp; Industrial Research</i>										
2. Administration	3425	7.00	46.00	53.00	6.65	60.50	67.15	7.00	65.10	72.10
3. National Laboratories	3425	130.00	200.65	330.65	135.10	265.45	400.55	130.00	306.47	436.47
4. Scientists Pool	3425	...	3.00	3.00	...	2.85	2.85	...	2.85	2.85
5. Research Schemes, Scholarships and Fellowships	3425	4.00	26.00	30.00	3.80	24.70	28.50	4.00	24.70	28.70
6. Pilot plants	3425	...	1.10	1.10	...	1.38	1.38	...	1.51	1.51
7. Residential Buildings	3425	11.00	5.25	16.25	10.45	5.25	15.70	11.00	5.37	16.37
8. Modernisation	3425	50.00	...	50.00	46.00	...	46.00	50.00	...	50.00
9. Intellectual Property & Technology Management	3425	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
<i>Total Assistance to CSIR</i>		<i>204.00</i>	<i>282.00</i>	<i>486.00</i>	<i>204.00</i>	<i>360.13</i>	<i>564.13</i>	<i>204.00</i>	<i>406.00</i>	<i>610.00</i>
10. Write off loans										
i) Central Electronics Ltd.	2852	...	...	...	...	20.39	20.39	...	...	...
11. Non-Plan Subsidies										
i) Interest Subsidy to NRDC	3425	...	...	...	...	0.07	0.07	...	0.07	0.07
12. National Information System for Science and Technology	3425	1.55	...	1.55	1.47	...	1.47	1.55	...	1.55
13. Assistance to Other Scientific Bodies										
13.1 Support for R&D Schemes to Central Electronics Limited	3425	3.70	...	3.70	3.51	...	3.51	3.70	...	3.70
13.2 Other Schemes / Programmes										
i. Programme Aimed at Technological Self Reliance	3425	10.00	...	10.00	6.60	...	6.60	10.00	...	10.00
ii. Other Schemes	3425	5.05	0.07	5.12	3.40	...	3.40	5.05	...	5.05
	<i>Total</i>	<i>18.75</i>	<i>0.07</i>	<i>18.82</i>	<i>13.51</i>	<i>...</i>	<i>13.51</i>	<i>18.75</i>	<i>...</i>	<i>18.75</i>
14. Investment in Public Enterprises										
i. Central Electronics Ltd.	4859	2.50	...	2.50	0.50	...	0.50	2.50	...	2.50
	6859	2.50	...	2.50	0.50	...	0.50	2.50	...	2.50
	<i>Total</i>	<i>5.00</i>	<i>...</i>	<i>5.00</i>	<i>1.00</i>	<i>...</i>	<i>1.00</i>	<i>5.00</i>	<i>...</i>	<i>5.00</i>
ii. National Research Development Corporation	5425	0.25	...	0.25	0.24	...	0.24	0.25	...	0.25

	7425	0.25	...	0.25	0.24	...	0.24	0.25	...	0.25
	Total	0.50	...	0.50	0.48	...	0.48	0.50	...	0.50
	Total	5.50	...	5.50	1.48	...	1.48	5.50	...	5.50
15. Expenditure met from National Renewal Fund										
15.1 Implementation of Voluntary retirement scheme										
i. Central Electronics Ltd.	2852	...	...	...	...	...	...	...	...	...
15.2 Deduct-Expenditure met from NRF	2852	...	...	...	...	...	...	...	...	...
	<i>Net</i>	...	...	...	...	...	...	...	...	...
<b>Grand Total</b>		<b>230.00</b>	<b>283.49</b>	<b>513.49</b>	<b>220.65</b>	<b>382.36</b>	<b>603.01</b>	<b>230.00</b>	<b>408.00</b>	<b>638.00</b>
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
<b>B. Investment in Public Enterprises</b>	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Central Electronics Ltd.	12859	5.00	...	5.00	1.00	...	1.00	5.00	...	5.00
2. National Research Development Corporation	13425	0.50	...	0.50	0.48	...	0.48	0.50	...	0.50
<b>Total</b>		<b>5.50</b>	<b>...</b>	<b>5.50</b>	<b>1.48</b>	<b>...</b>	<b>1.48</b>	<b>5.50</b>	<b>...</b>	<b>5.50</b>
<b>C. Plan Outlay*</b>										
1. Secretariat - Economic Services	13451	0.20	...	0.20	0.19	...	0.19	0.20	...	0.20
2. Other Scientific Research	13425	224.80	...	224.80	219.46	...	219.46	224.80	...	224.80
3. Telecommunication and Electronics Industries	12859	5.00	...	5.00	1.00	...	1.00	5.00	...	5.00
<b>Total</b>		<b>230.00</b>	<b>...</b>	<b>230.00</b>	<b>220.65</b>	<b>...</b>	<b>220.65</b>	<b>230.00</b>	<b>...</b>	<b>230.00</b>