

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF SCIENCE AND TECHNOLOGY										
Demand No. 77 : Department of Biotechnology										
A. The Budget allocations, net of recoveries, are given below:-										(Rs. in crores)
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	101.69	6.87	108.56	81.04	8.79	89.83	106.95	9.55	116.50
	Capital	5.31	...	5.31	3.96	1.35	5.31	0.05	...	0.05
	Total	107.00	6.87	113.87	85.00	10.14	95.14	107.00	9.55	116.55
1. Secretariat - Economic Services	3451	0.30	2.13	2.43	0.32	2.92	3.24	0.50	3.02	3.52
Other Scientific Research.										
2. Assistance to Scientific Institutions/ Professional Bodies										
2.01 National Institute of Immunology	3425	11.59	1.23	12.82	8.50	0.64	9.14	10.00	1.09	11.09
2.02 National Centre for Cell Science.	3425	7.00	0.51	7.51	2.89	0.23	3.12	8.00	0.44	8.44
2.03 Centre for DNA Finger printing and Diagnostics	3425	4.00	...	4.00	3.85	...	3.85	7.25	...	7.25
	<i>Total</i>	<i>22.59</i>	<i>1.74</i>	<i>24.33</i>	<i>15.24</i>	<i>0.87</i>	<i>16.11</i>	<i>25.25</i>	<i>1.53</i>	<i>26.78</i>
3. Assistance to Other Scientific Bodies										
3.01 Human Resource Development	3425	9.00	...	9.00	6.25	...	6.25	9.00	...	9.00
3.02 Centres for Excellence, Facilities, Repositories & Services	3425	9.00	...	9.00	8.47	...	8.47	12.00	...	12.00
3.03 Basic & Product Oriented R & D	3425	40.00	...	40.00	36.38	...	36.38	43.40	...	43.40
3.04 Bio-Tech. Product & Process Development	3425	15.30	...	15.30	9.16	...	9.16	9.30	...	9.30
3.05.Bioinfomatics	3425	4.50	...	4.50	3.85	...	3.85	6.00	...	6.00
	<i>Total</i>	<i>77.80</i>	<i>...</i>	<i>77.80</i>	<i>64.11</i>	<i>...</i>	<i>64.11</i>	<i>79.70</i>	<i>...</i>	<i>79.70</i>
4. International Cooperation	3425	1.00	...	1.00	1.37	...	1.37	1.50	...	1.50
5.International Centre for Genetic Engineering & Bio-	3425	...	3.00	3.00	...	5.00	5.00	...	5.00	5.00
6.Non-plan Loan to BIBCOLD	7425	...	...	...	...	1.35	1.35	...	...	...

7. Investment in Public Enterprises/Joint Ventures										
7.01 Bharat Immunologicals and Biological Corporatic	5425	5.31	...	5.31	3.96	...	3.96	0.05	...	0.05
	7425	...	...	...	...	...	...	...	...	...
	<i>Total</i>	5.31	...	5.31	3.96	...	3.96	0.05	...	0.05
7.02 Indian Vaccines Corporation Ltd.	7425	...	...	...	...	...	...	...	...	...
	<i>Total</i>	5.31	...	5.31	3.96	...	3.96	0.05	...	0.05
Grand Total		107.00	6.87	113.87	85.00	10.14	95.14	107.00	9.55	116.55
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
B. Investment in Public Enterprises										
Joint Venture/PSU.										
6.01 Investment in Bharat Immunologicals and Biological Corporation Ltd.	13425	5.31	...	5.31	3.96	...	3.96	0.05	...	0.05
6.02 Loan to Indian Vaccines Corporation Ltd.	13425	...	...	...	...	...	...	...	...	...
	Total	5.31	...	5.31	3.96	...	3.96	0.05	...	0.05
C. Plan Outlay*										
<i>Other Scientific Research</i>	13425	107.00	...	107.00	85.00	...	85.00	107.00	...	107.00