

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF STEEL										
Demand No. 78 : Ministry of Steel										
A. The Budget allocations, net of recoveries, are given below :										(In crores of Rupees)
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
	Major Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	Revenue	...	7.04	7.04	...	7.40	7.40	-0.00	9.09	9.09
	Capital	21.50	4.20	25.70	17.50	4.20	21.70	21.50	1.56	23.06
	Total	21.50	11.24	32.74	17.50	11.60	29.10	21.50	10.65	32.15
1. Secretariat-Economic Services	3451	...	4.20	4.20	...	4.36	4.36	...	5.56	5.56
Iron and Steel Industries										
2. Non-Plan loans to Public Enterprises										
2.01 Hindustan Steel Works Construction Ltd.	6852	...	1.20	1.20	...	1.20	1.20	...	0.06	0.06
2.02 Bird Group of Companies	6852	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
2.03 Bharat Refractories Ltd (including IFICO)	6852	...	2.00	2.00	...	2.00	2.00	...	0.50	0.50
	Total	...	4.20	4.20	...	4.20	4.20	...	1.56	1.56
3. Expenditure met from National Renewal Fund										
3.1 Implementation of Voluntary Retirement Scheme										
3.1.1 Hindustan Steel Works Construction Ltd.	2852	...	...	...	7.00	...	7.00	16.85	...	16.85
3.1.2 Bharat Refractories Ltd.	2852	...	...	...	0.60	...	0.60	0.15	...	0.15
3.1.3 Bird Group of Companies	2852	...	...	...	4.00	...	4.00	0.80	...	0.80
3.1.4 Steel Authority of India Ltd. (for IISCO)	2852	...	...	...	10.00	...	10.00	6.70	...	6.70
3.1.5 Steel Authority of India (for VISL)	2852	...	...	...	12.40	...	12.40	2.70	...	2.70
3.1.6 Manganese Ore India Ltd.	2852	...	...	...	...	...	...	...	...	...
3.1.7 Sponge Iron India Limited	2852	...	...	...	1.00	...	1.00	0.15	...	0.15
3.1.8 Metallurgical and Engg. Consultants [I] Ltd.	2852	...	...	...	1.50	...	1.50	0.75	...	0.75
	Total	...	...	...	36.50	...	36.50	28.10	...	28.10
3.2 Deduct expenditure met from National Renewal Fund	2852	...	...	...	-36.50	...	-36.50	-28.10	...	-28.10
	<i>Net</i>	...	...	...	...	...	...	-0.00	...	-0.00
4 Grant-in-Aid to Public Enterprises										
4.01 Bharat Refractories Ltd (KFSW)	2852	...	0.08	0.08	...	...	...	...	...	...

5. Investment in Public Enterprises	4852	8.50	...	8.50	...	...	...	5.50	...	5.50
	6852	13.00	...	13.00	17.50	...	17.50	16.00	...	16.00
	Total	21.50	...	21.50	17.50	...	17.50	21.50	...	21.50
6 Other Programmes	2852	...	2.76	2.76	...	3.04	3.04	...	3.53	3.53
Grand Total		21.50	11.24	32.74	17.50	11.60	29.10	21.50	10.65	32.15
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
B. Investment in Public Enterprises	Head of	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total
	Dev.	Support			Support			Support		
5.01 Steel Authority of India Ltd.	12852	1.00	2749.00	2750.00	...	2300.00	2300.00	...	2375.00	2375.00
5.02 Rashtriya Ispat Nigam Ltd.	12852	...	198.00	198.00	...	48.00	48.00	...	164.00	164.00
5.03 Sponge Iron India Ltd.	12852	4.00	5.00	9.00	3.00	...	3.00	4.00	17.00	21.00
5.04 Hindusthan Steel Works Construction Ltd.	12852	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
5.05 Bharat Refractories Ltd.	12852	8.00	3.00	11.00	6.00	...	6.00	8.50	5.50	14.00
5.06 National Mineral Development Corporation Ltd.	12852	...	266.00	266.00	...	100.00	100.00	...	210.00	210.00
5.07 Kudremukh Iron Ore Company Ltd.	12852	...	155.52	155.52	...	95.00	95.00	...	150.00	150.00
5.8 Manganese Ore India Ltd.	12852	...	15.00	15.00	...	14.00	14.00	...	30.00	30.00
5.9 Bird Group of Companies	12852	3.50	0.50	4.00	3.50	0.50	4.00	4.00	2.00	6.00
5.10 Metallurgical & Engineering Consultants India Ltd.	12852	...	9.42	9.42	...	7.00	7.00	...	7.50	7.50
5.11 MSTC Ltd.	12852	...	7.05	7.05	...	2.00	2.00	...	7.00	7.00
5.12 Ferro Scrap Nigam Ltd.	12852	...	23.23	23.23	...	8.00	8.00	...	15.00	15.00
.....	12852	...	150.00	150.00	...	...	...	...	...	...
Total		21.50	3581.72	3603.22	17.50	2574.50	2592.00	21.50	2983.00	3004.50
C. Plan Outlay										
1. Iron & Steel	12852	21.50	3581.72	3603.22	17.50	2574.50	2592.00	21.50	2983.00	3004.50