

STATEMENT OF BUDGET ESTIMATES

MINISTRY OF SURFACE TRANSPORT

Demand No. 79 : Surface Transport

A.The Budget allocations, net of recoveries, are given below:-

(Rs. in crores)

Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	48.86	25.05	73.91	26.44	127.75	154.19	56.50	37.36	93.86	
Capital	17.14	6.00	23.14	17.14	13.40	30.54	19.54	8.00	27.54	
Total	66.00	31.05	97.05	43.58	141.15	184.73	76.04	45.36	121.40	
1. Secretariat-Economic Services										
1.1 Ministry's Secretariat	3451	...	14.45	14.45	...	19.71	19.71	...	22.88	22.88
1.2 B R D B Secretariat	3451	...	6.75	6.75	...	8.40	8.40	...	9.41	9.41
<i>Total</i>	...	...	21.20	21.20	...	28.11	28.11	...	32.29	32.29
<i>Road Transport</i>										
2. Training & Research	3055	6.36	...	6.36	2.59	...	2.59	9.00	...	9.00
3. National Highways Patrolling Scheme(Research)	3601	4.00	...	4.00	1.00	...	1.00	4.00	...	4.00
<i>Total-Road transport</i>		<i>10.36</i>	...	<i>10.36</i>	<i>3.59</i>	...	<i>3.59</i>	<i>13.00</i>	...	<i>13.00</i>
<i>Inland Water Transport</i>										
4. Training and Reasearch	3056	0.90	...	0.90	0.85	...	0.85	1.00	...	1.00
5. Developement of Water Transport Services - Grants to Inland Water Transport Authority of India	3056	37.59	1.80	39.39	20.00	2.48	22.48	41.40	2.72	44.12
6. Non-Plan Loans to C.I.W.T.C.	7056	...	6.00	6.00	...	13.40	13.40	...	8.00	8.00
7. Other Programmes	3056	0.01	0.15	0.16	2.00	0.15	2.15	1.10	0.15	1.25
	7601	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
<i>Total</i>		<i>1.51</i>	<i>0.15</i>	<i>1.66</i>	<i>3.50</i>	<i>0.15</i>	<i>3.65</i>	<i>2.60</i>	<i>0.15</i>	<i>2.75</i>
<i>Total-Inland Water Transport</i>		<i>40.00</i>	<i>7.95</i>	<i>47.95</i>	<i>24.35</i>	<i>16.03</i>	<i>40.38</i>	<i>45.00</i>	<i>10.87</i>	<i>55.87</i>
8. Grant Assistance to NCT of Delhi in respect of Outstanding liabilities of DTC	3602	...	...	...	...	95.01	95.01	...	...	...
<i>Technical and Economic Cooperation with other countries:</i>										
9. Assistance to Bangladesh	3605	...	1.90	1.90	...	2.00	2.00	...	2.20	2.20
10. Investments in Public Undertakings	5056	5.00	...	5.00	5.00	...	5.00	7.52	...	7.52
	7055	5.64	...	5.64	5.64	...	5.64	3.00	...	3.00
	7056	5.00	...	5.00	5.00	...	5.00	7.52	...	7.52

10.2 Central Inland Water Transport Corporation	13056	10.00	...	10.00	10.00	...	10.00	15.04	...	15.04
Total		15.64	...	15.64	15.64	...	15.64	18.04	...	18.04
C. Plan Outlay:-										
1. Road Transport	13055	16.00	...	16.00	9.23	...	9.23	16.00	...	16.00
2. Inland Water Transport	13056	50.00	...	50.00	34.35	...	34.35	60.04	...	60.04
Total		66.00	...	66.00	43.58	...	43.58	76.04	...	76.04