

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF CIVIL AVIATION AND TOURISM										
Demand No. 8: Department of Tourism										
A. The Budget allocations , net of recoveries are given below :										(Rs.in crores)
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	90.50	17.26	107.76	80.15	19.85	100.00	138.50	22.05	160.55
	Capital	19.85	...	19.85	19.85	...	19.85	22.00	...	22.00
	Total	110.35	17.26	127.61	100.00	19.85	119.85	160.50	22.05	182.55
1. Secretariat-Economic Services	3451	...	0.36	0.36	...	0.37	0.37	...	0.41	0.41
<i>Tourism</i>										
2. Director General Tourism -Direction & Administration	3452	2.00	9.25	11.25	...	11.46	11.46	0.20	13.98	14.18
3. Tourist Information & Publicity										
3.01. Domestic Campaign	3452	6.00	0.15	6.15	4.30	0.15	4.45	10.00	0.15	10.15
3.02. Overseas Campaign	3452	57.00	6.10	63.10	57.00	6.47	63.47	75.00	6.10	81.10
	<i>Total</i>	<i>63.00</i>	<i>6.25</i>	<i>69.25</i>	<i>61.30</i>	<i>6.62</i>	<i>67.92</i>	<i>85.00</i>	<i>6.25</i>	<i>91.25</i>
4. Tourist Infrastructure	3452	6.00	...	6.00	4.45	...	4.45	30.80	...	30.80
	5452	19.85	...	19.85	19.85	...	19.85	22.00	...	22.00
	<i>Total</i>	<i>25.85</i>	<i>...</i>	<i>25.85</i>	<i>24.30</i>	<i>...</i>	<i>24.30</i>	<i>52.80</i>	<i>...</i>	<i>52.80</i>
5. Training	3452	15.00	1.00	16.00	11.00	1.00	12.00	16.00	1.00	17.00
	7452	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>15.00</i>	<i>1.00</i>	<i>16.00</i>	<i>11.00</i>	<i>1.00</i>	<i>12.00</i>	<i>16.00</i>	<i>1.00</i>	<i>17.00</i>
6. Other expenditure	3452	4.50	0.40	4.90	3.40	0.40	3.80	6.50	0.41	6.91
	5452	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>4.50</i>	<i>0.40</i>	<i>4.90</i>	<i>3.40</i>	<i>0.40</i>	<i>3.80</i>	<i>6.50</i>	<i>0.41</i>	<i>6.91</i>
<i>Total-Tourism</i>		<i>110.35</i>	<i>16.90</i>	<i>127.25</i>	<i>100.00</i>	<i>19.48</i>	<i>119.48</i>	<i>160.50</i>	<i>21.64</i>	<i>182.14</i>
Grand Total		110.35	17.26	127.61	100.00	19.85	119.85	160.50	22.05	182.55
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
B. Investment in Public Enterprises	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
7.01 India Tourism Development Corporation	13452	...	70.00	70.00	...	30.00	30.00	...	70.00	70.00
	Total	...	70.00	70.00	...	30.00	30.00	...	70.00	70.00
C. Plan Outlay*:-										
1. General Economic Services -Tourism	13452	110.35	70.00	180.35	100.00	30.00	130.00	160.50	70.00	230.50