

STATEMENT OF BUDGET ESTIMATES

MINISTRY OF SURFACE TRANSPORT

Demand No. 80 : Roads

A.The Budget allocations, net of recoveries, are given below:-

(Rs. in crores)

	Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	12.96	781.56	794.52	13.00	961.90	974.90	26.46	928.97	955.43
	Capital	1868.04	144.39	2012.43	1720.80	131.77	1852.57	2203.30	162.19	2365.49
	Total	1881.00	925.95	2806.95	1733.80	1093.67	2827.47	2229.76	1091.16	3320.92
<i>Roads and Bridges</i>										
1 National Highways	3054	0.20	400.00	400.20	0.20	500.00	500.20	0.20	500.00	500.20
1.1 Works under BRDB	5054	...	135.00	135.00	...	131.74	131.74	...	162.16	162.16
1.2 Other Works	5054	1348.04	...	1348.04	1311.80	...	1311.80	1683.30	...	1683.30
	<i>Total</i>	<i>1348.24</i>	<i>535.00</i>	<i>1883.24</i>	<i>1312.00</i>	<i>631.74</i>	<i>1943.74</i>	<i>1683.50</i>	<i>662.16</i>	<i>2345.66</i>
2. Aid Material and Equipment	3606	...	30.00	30.00	...	30.00	30.00	...	0.01	0.01
Deduct-Transfer to functional Major Head	3606	...	-30.00	-30.00	...	-30.00	-30.00	...	-0.01	-0.01
	<i>Net</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
<i>3. Strategic and Border Roads</i>										
3.1 Road Works under BRDB	3601	...	268.77	268.77	...	319.83	319.83	...	286.10	286.10
3.2 Other Works	3054	...	43.57	43.57	...	64.50	64.50	...	58.67	58.67
	<i>Total</i>	<i>...</i>	<i>312.34</i>	<i>312.34</i>	<i>...</i>	<i>384.33</i>	<i>384.33</i>	<i>...</i>	<i>344.77</i>	<i>344.77</i>
4. Roads of Inter State or Economic Importance	3601	7.51	...	7.51	7.50	...	7.50	6.01	...	6.01
	7601	20.00	...	20.00	19.00	...	19.00	20.00	...	20.00
	<i>Total</i>	<i>27.51</i>	<i>...</i>	<i>27.51</i>	<i>26.50</i>	<i>...</i>	<i>26.50</i>	<i>26.01</i>	<i>...</i>	<i>26.01</i>
5. Construction of Second Hooghly Bridge	7601	...	9.37	9.37	...	0.01	0.01	...	0.01	0.01
6. Schemes financed from Central Road Fund	3601	...	27.92	27.92	...	27.92	27.92	...	34.00	34.00
	3602	...	...	...	...	...	...	...	1.00	1.00
	<i>Total</i>	<i>...</i>	<i>27.92</i>	<i>27.92</i>	<i>...</i>	<i>27.92</i>	<i>27.92</i>	<i>...</i>	<i>35.00</i>	<i>35.00</i>
7. Central Road Fund - Transfers	To	3054	...	15.06	15.06	...	27.92	27.92	...	36.20
	From	3601	...	-27.92	-27.92	...	-27.92	-27.92	...	-36.20
	<i>Net</i>	<i>...</i>	<i>...</i>	<i>-12.86</i>	<i>-12.86</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
8. Schemes financed from National Highway Pmt. Bridges Fees Fund	5054	83.00	...	83.00	50.00	...	50.00	50.00	...	50.00
9. National Highways Pmt.Bridges Fund-Transfers	To	3054	...	54.00	54.00	...	49.00	49.00	...	48.00
	From	5054	-83.00	...	-83.00	-50.00	...	-50.00	...	-50.00
	<i>Net</i>	<i>-83.00</i>	<i>54.00</i>	<i>-29.00</i>	<i>-50.00</i>	<i>49.00</i>	<i>-1.00</i>	<i>-50.00</i>	<i>48.00</i>	<i>-2.00</i>
	<i>Total</i>	<i>...</i>	<i>54.00</i>	<i>54.00</i>	<i>...</i>	<i>49.00</i>	<i>49.00</i>	<i>...</i>	<i>48.00</i>	<i>48.00</i>

<i>Other Transport Services</i>										
10. Non- Plan Loans to the Indian Roads Construction Corporation	7075	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
11. National Highways Authority of India	3054	...	0.01	0.01	...	...	...	...	...	...
	5054	500.00	...	500.00	300.00	...	300.00	500.00	...	500.00
	7075	...	...	...	90.00	...	90.00	...	...	...
	<i>Total</i>	<i>500.00</i>	<i>0.01</i>	<i>500.01</i>	<i>390.00</i>	...	<i>390.00</i>	<i>500.00</i>	...	<i>500.00</i>
12. Other Expenditure										
12.01 Development and Planning	3054	5.00	...	5.00	5.00	...	5.00	20.00	...	20.00
12.02 Institute for Training of Highway Engineers	3054	...	...	...	...	...	...	...	...	...
12.03 Others	3054	0.25	0.15	0.40	0.30	0.65	0.95	0.25	1.20	1.45
	<i>Total</i>	<i>5.25</i>	<i>0.15</i>	<i>5.40</i>	<i>5.30</i>	<i>0.65</i>	<i>5.95</i>	<i>20.25</i>	<i>1.20</i>	<i>21.45</i>
13. Implementation of Voluntary Retirement Scheme										
13.01 Indian Roads Construction Corporation Ltd.	3054	...	...	...	...	...	...	0.40	...	0.40
13.02 Deduct amount met from NRF	3054	...	...	...	...	...	...	-0.40	...	-0.40
	<i>Net</i>	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>505.25</i>	<i>0.16</i>	<i>505.41</i>	<i>395.30</i>	<i>0.65</i>	<i>395.95</i>	<i>520.25</i>	<i>1.20</i>	<i>521.45</i>
Grand Total		1881.00	925.95	2806.95	1733.80	1093.67	2827.47	2229.76	1091.16	3320.92
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
B. Investments in Public Enterprises:-	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
1. National Highways Authority of India	13054	500.00	...	500.00	390.00	...	390.00	500.00	...	500.00
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
C. Plan Outlay	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
1. Roads and Bridges	13054	1881.00	...	1881.00	1733.80	...	1733.80	2229.76	...	2229.76