

Seaman of Merchant Navy Training	5052	6.00	...	6.00	6.00	...	6.00	7.00	...	7.00
12.2 Purchase of Survey vessels	5052	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
	<i>Total</i>	<i>36.00</i>	<i>...</i>	<i>36.00</i>	<i>36.00</i>	<i>...</i>	<i>36.00</i>	<i>37.00</i>	<i>...</i>	<i>37.00</i>
13. Aid material & Equipment	3606	...	0.50	0.50	...	10.51	10.51	...	2.00	2.00
Deduct - Transfer to Functional Major Head	3606	...	-0.50	-0.50	...	-10.51	-10.51	...	-2.00	-2.00
	<i>Net</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
<i>Ship Building:</i>										
14. Non-Plan Loans to PSEs										
14.01 Hindustan Shipyard Ltd.	6858	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
14.02 Hoogly Dock and Port Engineers Ltd	6858	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00
	<i>Total</i>	<i>...</i>	<i>4.01</i>	<i>4.01</i>	<i>...</i>	<i>4.01</i>	<i>4.01</i>	<i>...</i>	<i>4.01</i>	<i>4.01</i>
15. Expenditure met from National Renewal Fund										
15.1 Implementation of VRS in PSEs										
(i) Hindustan Shipyard Ltd.	2852	...	...	...	1.00	...	1.00	2.70	...	2.70
15.2 Deduct Expenditure met from NRF	2852	...	...	...	-1.00	...	-1.00	-2.70	...	-2.70
	<i>Net</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
16. Other subsidies:										
16.01 Cochin Shipyard Ltd.	2852	...	10.41	10.41	...	10.41	10.41	...	4.46	4.46
16.02 Trawler Development Fund	2852	...	0.01	0.01	...	...	...	...	...	...
16.03 HSL	2852	...	17.00	17.00	...	13.10	13.10	...	12.00	12.00
	<i>Total</i>	<i>...</i>	<i>27.42</i>	<i>27.42</i>	<i>...</i>	<i>23.51</i>	<i>23.51</i>	<i>...</i>	<i>16.46</i>	<i>16.46</i>
17. Other Expenditure	2852	0.70	...	0.70	0.21	2.00	2.21	0.70	...	0.70
	3601	0.01	...	0.01	...	...	...	0.01	...	0.01
	<i>Total</i>	<i>0.71</i>	<i>...</i>	<i>0.71</i>	<i>0.21</i>	<i>2.00</i>	<i>2.21</i>	<i>0.71</i>	<i>...</i>	<i>0.71</i>
<i>Total Shipping</i>		<i>37.21</i>	<i>78.83</i>	<i>116.04</i>	<i>36.22</i>	<i>83.33</i>	<i>119.55</i>	<i>39.71</i>	<i>107.89</i>	<i>147.60</i>
18. Investments in Public Enterprises	4858	16.15	0.01	16.16	16.15	...	16.15	16.15	...	16.15
	6858	16.15	...	16.15	16.15	...	16.15	17.15	...	17.15
	7051	287.80	...	287.80	178.50	...	178.50	179.00	...	179.00
	7052	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
	<i>Total</i>	<i>340.10</i>	<i>0.01</i>	<i>340.11</i>	<i>230.80</i>	<i>...</i>	<i>230.80</i>	<i>232.30</i>	<i>...</i>	<i>232.30</i>
Grand Total		429.31	160.59	589.90	320.79	188.17	508.96	321.01	250.61	571.62

B. Investments in Public Enterprises	Head of	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
<i>Ports:-</i>	Dev.	Support			Support			Support		
18.01 Calcutta Port Trust	13051	5.00	13.95	18.95	0.50	23.36	23.86	0.10	30.00	30.10
18.02 Haldia Dock	13051	...	26.27	26.27	...	...	...	...	...	...
18.03 Cochin Port Trust	13051	...	16.21	16.21	...	11.16	11.16	...	5.00	5.00
18.04 Paradip Port	13051	140.00	84.84	224.84	60.00	56.77	116.77	80.00	40.00	120.00
18.05 Tuticorin Port	13051	...	34.18	34.18	...	23.20	23.20	37.00	18.00	55.00
18.06 Jawahar Lal Nehru Port	13051	...	94.86	94.86	...	69.84	69.84	0.50	70.00	70.50
18.07 New Mangalore Port	13051	...	31.44	31.44	...	26.84	26.84	...	30.00	30.00
18.08 Chennai Port Trust	13051	90.00	138.38	228.38	68.00	73.82	141.82	50.00	120.00	170.00
18.09 Mumbai Port Trust	13051	6.00	150.24	156.24	10.00	85.11	95.11	3.90	107.00	110.90
18.10 Kandla Port Trust	13051	...	85.08	85.08	...	55.49	55.49	0.50	65.00	65.50
18.11 Mormugao Port	13051	...	15.42	15.42	...	15.44	15.44	...	15.00	15.00
18.12 Visakhapatnam Port	13051	...	70.50	70.50	...	45.11	45.11	...	50.00	50.00
<i>Total - Ports</i>	<i>13051</i>	<i>241.00</i>	<i>761.37</i>	<i>1002.37</i>	<i>138.50</i>	<i>486.14</i>	<i>624.64</i>	<i>172.00</i>	<i>550.00</i>	<i>722.00</i>
18.13 Dredging Corporation of India	13051	46.80	253.05	299.85	40.00	160.90	200.90	8.00	182.00	190.00
<i>Ship-building</i>										
18.14 Hindustan Shipyard	12858	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
18.15 Cochin Shipyard	12858	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
18.16 Hooghly Dock and Ports Engineering Co.Ltd.	12858	7.30	...	7.30	7.30	...	7.30	7.30	...	7.30
<i>Total-Ship-building</i>		<i>32.30</i>	<i>...</i>	<i>32.30</i>	<i>32.30</i>	<i>...</i>	<i>32.30</i>	<i>32.30</i>	<i>...</i>	<i>32.30</i>
<i>Shipping</i>										
18.18 Shipping Corporation of India	13052	20.00	865.19	885.19	20.00	248.14	268.14	20.00	1147.61	1167.61
Total Investments in Public Enterprises		340.10	1879.61	2219.71	230.80	895.18	1125.98	232.30	1879.61	2111.91
C. Plan outlay*:-										
1. Engineering Industries	12858	33.00	...	33.00	32.51	...	32.51	34.00	...	34.00
2. Ports and Light Houses	13051	339.80	1014.42	1354.22	232.27	647.04	879.31	228.00	732.00	960.00
3. Shipping	13052	63.00	865.19	928.19	60.50	248.14	308.64	65.00	1147.61	1212.61
Total		435.80	1879.61	2315.41	325.28	895.18	1220.46	327.00	1879.61	2206.61
*Inclusive of Works outlay provided in the Demands of the Ministry of Urban Development										
Demand No.83	13052	...	...	...	...	...	...	...	...	...
Demand No.85	13052	6.49	...	6.49	4.49	...	4.49	5.99	...	5.99
Total		6.49	...	6.49	4.49	...	4.49	5.99	...	5.99