

| STATEMENT OF BUDGET ESTIMATES  |               |               |               |                 |               |                |               |                |               |                 |
|--|---------------|---------------|---------------|-----------------|---------------|----------------|---------------|----------------|---------------|-----------------|
| MINISTRY OF TEXTILES   |               |               |               |                 |               |                |               |                |               |                 |
| Demand No. 82 : Ministry of Textiles                                     |               |               |               |                 |               |                |               |                |               |                 |
| A. The Budget allocations, net of recoveries, are given below :          |               |               |               |                 |               |                |               |                |               | (Rs. in crores) |
| 1997-98 Budget   |               |               |               | 1997-98 Revised |               |                |               | 1998-99 Budget |               |                 |
| Major Head   | Plan          | Non-Plan      | Total         | Plan            | Non-Plan      | Total          | Plan          | Non-Plan       | Total         |                 |
| <b>Revenue</b>   | <b>240.87</b> | <b>186.39</b> | <b>427.26</b> | <b>231.87</b>   | <b>173.97</b> | <b>405.84</b>  | <b>242.96</b> | <b>169.93</b>  | <b>412.89</b> |                 |
| <b>Capital</b>   | <b>19.13</b>  | <b>292.65</b> | <b>311.78</b> | <b>18.13</b>    | <b>668.29</b> | <b>686.42</b>  | <b>17.04</b>  | <b>556.65</b>  | <b>573.69</b> |                 |
| <b>Total</b>   | <b>260.00</b> | <b>479.04</b> | <b>739.04</b> | <b>250.00</b>   | <b>842.26</b> | <b>1092.26</b> | <b>260.00</b> | <b>726.58</b>  | <b>986.58</b> |                 |
| 1. Secretariat-Economic services   | 3451          | ...           | 3.40          | 3.40            | 0.61          | 3.89           | 4.50          | 0.18           | 4.38          | 4.56            |
| <b>Village and Small Industries</b>                                      |               |               |               |                 |               |                |               |                |               |                 |
| <b>Handloom Industries</b>   |               |               |               |                 |               |                |               |                |               |                 |
| 2. Handloom Subsidy :  |               |               |               |                 |               |                |               |                |               |                 |
| 2.01 Special rebate on handloom cloth                                    | 3601          | ...           | 40.00         | 40.00           | ...           | 29.50          | 29.50         | ...            | 32.06         | 32.06           |
| 2.02 Subsidy on Janata Cloth   | 3601          | ...           | 40.00         | 40.00           | ...           | 30.00          | 30.00         | ...            | 10.00         | 10.00           |
| 2.03 Others  | 2851          | ...           | 4.00          | 4.00            | ...           | 4.00           | 4.00          | ...            | 4.00          | 4.00            |
| <b>Total</b>   | <b>...</b>    | <b>...</b>    | <b>84.00</b>  | <b>84.00</b>    | <b>...</b>    | <b>63.50</b>   | <b>63.50</b>  | <b>...</b>     | <b>46.06</b>  | <b>46.06</b>    |
| 3. Centrally Sponsored Schemes in Handlooms                              |               |               |               |                 |               |                |               |                |               |                 |
| 3.01 Grants to Workshed cum Housing Scheme for Handloom Weavers          | 3601          | 13.40         | ...           | 13.40           | 11.77         | ...            | 11.77         | 11.60          | ...           | 11.60           |
| 3.02 Project Package Scheme for Handloom Weavers                         | 3601          | 45.00         | ...           | 45.00           | 43.85         | ...            | 43.85         | 36.80          | ...           | 36.80           |
| 3.03 Assistance for Handloom Weavers Welfare Scheme                      | 3601          | 10.00         | ...           | 10.00           | 9.00          | ...            | 9.00          | 8.00           | ...           | 8.00            |
| 3.04 Others  | 3601          | 0.60          | ...           | 0.60            | 0.40          | ...            | 0.40          | 0.40           | ...           | 0.40            |
|  | 7601          | 6.00          | ...           | 6.00            | 6.00          | ...            | 6.00          | 6.00           | ...           | 6.00            |
| <b>Total</b>   | <b>6.60</b>   | <b>...</b>    | <b>6.60</b>   | <b>6.60</b>     | <b>6.40</b>   | <b>...</b>     | <b>6.40</b>   | <b>6.40</b>    | <b>...</b>    | <b>6.40</b>     |
| <b>Total</b>   | <b>75.00</b>  | <b>...</b>    | <b>75.00</b>  | <b>75.00</b>    | <b>71.02</b>  | <b>...</b>     | <b>71.02</b>  | <b>62.80</b>   | <b>...</b>    | <b>62.80</b>    |
| 4. Other Handloom Schemes  |               |               |               |                 |               |                |               |                |               |                 |
| 4.01 Scheme for Intensive Development Project and Export Promotion       | 2851          | 7.50          | ...           | 7.50            | 5.80          | ...            | 5.80          | 6.00           | ...           | 6.00            |
| 4.02 Assistance for setting up of Marketing Complex and Yarn Procurement | 2851          | 6.00          | ...           | 6.00            | 3.00          | ...            | 3.00          | 3.50           | ...           | 3.50            |
| 4.03 Weaver Service Centre   | 2851          | 2.05          | 8.40          | 10.45           | 2.50          | 9.90           | 12.40         | 2.42           | 10.70         | 13.12           |
| 4.04 Scheme for Handloom Export Development                              | 2851          | 5.00          | ...           | 5.00            | 5.00          | ...            | 5.00          | 5.00           | ...           | 5.00            |
| 4.05 Others  | 2851          | 6.10          | 3.60          | 9.70            | 4.77          | 3.72           | 8.49          | 6.08           | 4.04          | 10.12           |
|  | 3602          | 0.05          | 0.50          | 0.55            | ...           | 1.25           | 1.25          | ...            | 1.00          | 1.00            |
|  | 4851          | 5.30          | ...           | 5.30            | 4.30          | ...            | 4.30          | 4.00           | ...           | 4.00            |
| <b>Total</b>   | <b>11.45</b>  | <b>4.10</b>   | <b>15.55</b>  | <b>15.55</b>    | <b>9.07</b>   | <b>4.97</b>    | <b>14.04</b>  | <b>10.08</b>   | <b>5.04</b>   | <b>15.12</b>    |
| <b>Total - Handloom Industries</b>                                       | <b>107.00</b> | <b>96.50</b>  | <b>203.50</b> | <b>203.50</b>   | <b>96.39</b>  | <b>78.37</b>   | <b>174.76</b> | <b>89.80</b>   | <b>61.80</b>  | <b>151.60</b>   |

|   |              |               |               |               |               |               |               |               |              |               |
|---|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|---------------|
| <b>Handicraft Industries</b>  |              |               |               |               |               |               |               |               |              |               |
| 5. Other Handicrafts Schemes  |              |               |               |               |               |               |               |               |              |               |
| 5.01 Training and Extension   | 2851         | 23.05         | 1.70          | 24.75         | 23.55         | 2.30          | 25.85         | 26.72         | 2.52         | 29.24         |
| 5.02 Design and Technical Development   | 2851         | 5.50          | 1.42          | 6.92          | 5.50          | 1.82          | 7.32          | 5.56          | 2.07         | 7.63          |
| 5.03 Assistance to State Corporations/Apex-Co-operative Societies for new Sales Outlets | 2851         | 6.00          | ...           | 6.00          | 6.00          | ...           | 6.00          | 6.00          | ...          | 6.00          |
| 5.04 Others   | 2851         | 11.64         | 4.88          | 16.52         | 11.14         | 6.39          | 17.53         | 12.91         | 7.11         | 20.02         |
|   | 4851         | 2.46          | ...           | 2.46          | 2.46          | ...           | 2.46          | 2.36          | ...          | 2.36          |
|   | <b>Total</b> | <b>48.65</b>  | <b>8.00</b>   | <b>56.65</b>  | <b>48.65</b>  | <b>10.51</b>  | <b>59.16</b>  | <b>53.55</b>  | <b>11.70</b> | <b>65.25</b>  |
| <b>Wool Industries</b>  |              |               |               |               |               |               |               |               |              |               |
| 6. Wool Development Board   | 2851         | 5.00          | ...           | 5.00          | 5.00          | ...           | 5.00          | 4.50          | ...          | 4.50          |
| <b>Sericulture</b>  |              |               |               |               |               |               |               |               |              |               |
| 7. Central Silk Board   | 2851         | 50.00         | 13.76         | 63.76         | 50.00         | 14.75         | 64.75         | 62.00         | 16.00        | 78.00         |
|   | 6851         | ...           | 0.25          | 0.25          | ...           | ...           | ...           | ...           | ...          | ...           |
|   | <b>Total</b> | <b>50.00</b>  | <b>14.01</b>  | <b>64.01</b>  | <b>50.00</b>  | <b>14.75</b>  | <b>64.75</b>  | <b>62.00</b>  | <b>16.00</b> | <b>78.00</b>  |
| 8. Other Sericulture Schemes  | 2851         | 0.80          | 0.35          | 1.15          | 0.80          | 0.35          | 1.15          | 1.00          | 0.50         | 1.50          |
| <b>Total - Sericulture</b>  |              | <b>50.80</b>  | <b>14.36</b>  | <b>65.16</b>  | <b>50.80</b>  | <b>15.10</b>  | <b>65.90</b>  | <b>63.00</b>  | <b>16.50</b> | <b>79.50</b>  |
| <b>Powerloom Industries</b>   |              |               |               |               |               |               |               |               |              |               |
| 9. Other Powerloom Schemes  | 2851         | 4.00          | 0.65          | 4.65          | 4.00          | 0.80          | 4.80          | 3.75          | 0.95         | 4.70          |
|   | 3601         | 1.00          | ...           | 1.00          | 1.00          | ...           | 1.00          | 0.75          | ...          | 0.75          |
|   | <b>Total</b> | <b>5.00</b>   | <b>0.65</b>   | <b>5.65</b>   | <b>5.00</b>   | <b>0.80</b>   | <b>5.80</b>   | <b>4.50</b>   | <b>0.95</b>  | <b>5.45</b>   |
| <b>Total-Village and Small Industries</b>   |              | <b>216.45</b> | <b>119.51</b> | <b>335.96</b> | <b>205.84</b> | <b>104.78</b> | <b>310.62</b> | <b>215.35</b> | <b>90.95</b> | <b>306.30</b> |
| <b>Consumer Industries</b>  |              |               |               |               |               |               |               |               |              |               |
| 10. Payment against Cess Collections:   |              |               |               |               |               |               |               |               |              |               |
| 10.01 Textiles  | 2852         | ...           | 10.00         | 10.00         | ...           | 10.00         | 10.00         | ...           | 10.00        | 10.00         |
| 10.02 Jute  | 2852         | ...           | 26.60         | 26.60         | ...           | 26.60         | 26.60         | ...           | 26.60        | 26.60         |
|   | <b>Total</b> | <b>...</b>    | <b>36.60</b>  | <b>36.60</b>  | <b>...</b>    | <b>36.60</b>  | <b>36.60</b>  | <b>...</b>    | <b>36.60</b> | <b>36.60</b>  |
| 11. Textile Commissioner  | 2852         | ...           | 6.00          | 6.00          | ...           | 8.00          | 8.00          | ...           | 9.00         | 9.00          |

|   |              |              |               |               |              |               |               |              |               |               |
|---|--------------|--------------|---------------|---------------|--------------|---------------|---------------|--------------|---------------|---------------|
| 12. Other programmes for development of Textile                         |              | ...          | ...           | ...           | ...          | ...           | ...           | ...          | ...           | ...           |
| 12.01 Grants to Institute of Fashion Technology                         | 2852         | 7.00         | 1.83          | 8.83          | 7.00         | 1.83          | 8.83          | 10.00        | 1.83          | 11.83         |
| 12.02 Research and Development  | 2852         | 17.98        | ...           | 17.98         | 17.98        | ...           | 17.98         | 15.00        | ...           | 15.00         |
| 12.03 Textile Labour Rehabilitation Scheme                              | 2852         | ...          | 10.21         | 10.21         | ...          | 10.21         | 10.21         | ...          | 16.24         | 16.24         |
| 12.04 Grants for Studies  | 3453         | 2.00         | 0.03          | 2.03          | 2.00         | ...           | 2.00          | 1.79         | ...           | 1.79          |
| 12.05 Others  | 2852         | 5.20         | 2.96          | 8.16          | 5.20         | 2.73          | 7.93          | 6.00         | 3.30          | 9.30          |
|   | <b>Total</b> | <b>32.18</b> | <b>15.03</b>  | <b>47.21</b>  | <b>32.18</b> | <b>14.77</b>  | <b>46.95</b>  | <b>32.79</b> | <b>21.37</b>  | <b>54.16</b>  |
| 13. Jute Commissioner   | 2852         | ...          | 1.10          | 1.10          | ...          | 1.40          | 1.40          | ...          | 1.60          | 1.60          |
| 14. Other programmes for development of jute, etc.                      |              |              |               |               |              |               |               |              |               |               |
| 14.01 Grants to National Centre for Jute Diversification                | 2852         | 5.00         | ...           | 5.00          | 5.00         | ...           | 5.00          | 6.00         | ...           | 6.00          |
| 14.02 Others  | 2852         | 1.00         | 5.00          | 6.00          | 1.00         | 4.53          | 5.53          | 1.00         | 6.03          | 7.03          |
|   | <b>Total</b> | <b>6.00</b>  | <b>5.00</b>   | <b>11.00</b>  | <b>6.00</b>  | <b>4.53</b>   | <b>10.53</b>  | <b>7.00</b>  | <b>6.03</b>   | <b>13.03</b>  |
| 15. Jute Development Fund - Transfer                                    |              |              |               |               |              |               |               |              |               |               |
| To  | 2852         | 13.00        | ...           | 13.00         | 13.00        | ...           | 13.00         | 9.18         | ...           | 9.18          |
| From  | 2852         | -13.00       | ...           | -13.00        | -13.00       | ...           | -13.00        | -9.18        | ...           | -9.18         |
|   | <b>Net</b>   | <b>...</b>   | <b>...</b>    | <b>...</b>    | <b>...</b>   | <b>...</b>    | <b>...</b>    | <b>...</b>   | <b>...</b>    | <b>...</b>    |
| 16. Payment under Section 25(1) of Jute Companies (Nationalisation) Act | 4860         | ...          | ...           | ...           | ...          | ...           | ...           | ...          | ...           | ...           |
| <b>Total-Consumer Industries</b>  |              | <b>38.18</b> | <b>63.73</b>  | <b>101.91</b> | <b>38.18</b> | <b>65.30</b>  | <b>103.48</b> | <b>39.79</b> | <b>74.60</b>  | <b>114.39</b> |
| <b>Civil Supplies</b>   |              |              |               |               |              |               |               |              |               |               |
| 17.. Non-Plan loans to Public Enterprises                               |              |              |               |               |              |               |               |              |               |               |
| 17.01 North Eastern Handloom & Handicrafts Development Corporation      | 6851         | ...          | 0.30          | 0.30          | ...          | 0.30          | 0.30          | ...          | 0.30          | 0.30          |
| 17.02 National Textile Corporation                                      | 6860         | ...          | 191.75        | 191.75        | ...          | 499.64        | 499.64        | ...          | 380.00        | 380.00        |
| 17.03 British India Corporation   | 6860         | ...          | 15.00         | 15.00         | ...          | 17.80         | 17.80         | ...          | ...           | ...           |
| 17.04 National Jute Manufactures Corporation                            | 6860         | ...          | 60.00         | 60.00         | ...          | 70.00         | 70.00         | ...          | 60.00         | 60.00         |
| 17.05 Elgin Mills   | 6860         | ...          | 14.00         | 14.00         | ...          | 34.20         | 34.20         | ...          | ...           | ...           |
| 17.06 Cawnpur Textile Mills   | 6860         | ...          | 5.00          | 5.00          | ...          | 20.00         | 20.00         | ...          | ...           | ...           |
| 17.07 Bird Jute and Export Limited                                      | 6860         | ...          | 0.35          | 0.35          | ...          | 0.35          | 0.35          | ...          | 0.35          | 0.35          |
| 17.08 Jute Corporation of India Limited                                 | 6860         | ...          | 6.00          | 6.00          | ...          | 26.00         | 26.00         | ...          | 16.00         | 16.00         |
| 17.09 Lump Sum provision for settling terminal benefits                 | 6860         | ...          | ...           | ...           | ...          | ...           | ...           | ...          | 100.00        | 100.00        |
|   | <b>Total</b> | <b>...</b>   | <b>292.40</b> | <b>292.40</b> | <b>...</b>   | <b>668.29</b> | <b>668.29</b> | <b>...</b>   | <b>556.65</b> | <b>556.65</b> |
| 18. Expenditure met from National Renewal Fund                          |              |              |               |               |              |               |               |              |               |               |
| 18.1 Implementation of Voluntary Retirement Schemes                     |              |              |               |               |              |               |               |              |               |               |
| 18.1.1 National Jute Manufactures Corporation                           | 2852         | ...          | ...           | ...           | 7.00         | ...           | 7.00          | 5.00         | ...           | 5.00          |
| 18.1.2 British India Corporation  | 2852         | ...          | ...           | ...           | 2.50         | ...           | 2.50          | ...          | ...           | ...           |
| 18.1.3 Jute Corporation of India  | 2852         | ...          | ...           | ...           | 0.50         | ...           | 0.50          | 0.30         | ...           | 0.30          |
| 18.1.4 N.T.C.   | 2852         | ...          | ...           | ...           | ...          | ...           | ...           | ...          | ...           | ...           |
| 18.1.5 Elgin MILLS  | 2852         | ...          | ...           | ...           | ...          | ...           | ...           | ...          | ...           | ...           |
| 18.1.6 Cawnpore Textile Mills   | 2852         | ...          | ...           | ...           | ...          | ...           | ...           | ...          | ...           | ...           |
| 18.1.7 Bird, Jute and Export Ltd.                                       | 2852         | ...          | ...           | ...           | 0.15         | ...           | 0.15          | ...          | ...           | ...           |
| 18.1.8 North Eastern Handicrafts and Handlooms Corporation              | 2852         | ...          | ...           | ...           | 0.03         | ...           | 0.03          | ...          | ...           | ...           |

|  |              |                |               |               |                 |               |                |                |               |               |
|--|--------------|----------------|---------------|---------------|-----------------|---------------|----------------|----------------|---------------|---------------|
|  | <b>Total</b> | ...            | ...           | ...           | <b>10.18</b>    | ...           | <b>10.18</b>   | <b>5.30</b>    | ...           | <b>5.30</b>   |
| Deduct - Amount met from National Renewal Fund     | 2852         | ...            | ...           | ...           | -10.18          | ...           | -10.18         | -5.30          | ...           | -5.30         |
|  | <i>Net</i>   | ...            | ...           | ...           | ...             | ...           | ...            | ...            | ...           | ...           |
| 19 Investments in Public Enterprises               | 4851         | 2.35           | ...           | 2.35          | 2.35            | ...           | 2.35           | 2.45           | ...           | 2.45          |
|  | 4860         | 1.02           | ...           | 1.02          | 1.02            | ...           | 1.02           | 0.03           | ...           | 0.03          |
|  | 6851         | 2.00           | ...           | 2.00          | 2.00            | ...           | 2.00           | 2.20           | ...           | 2.20          |
|  | <b>Total</b> | <b>5.37</b>    | ...           | <b>5.37</b>   | <b>5.37</b>     | ...           | <b>5.37</b>    | <b>4.68</b>    | ...           | <b>4.68</b>   |
| <b>Grand Total</b>                                 |              | <b>260.00</b>  | <b>479.04</b> | <b>739.04</b> | <b>250.00</b>   | <b>842.26</b> | <b>1092.26</b> | <b>260.00</b>  | <b>726.58</b> | <b>986.58</b> |
|  |              | 1997-98 Budget |               |               | 1997-98 Revised |               |                | 1998-99 Budget |               |               |
| <b>B. Investments in Public Enterprises*</b>       | Head of      | Budget         | I.E.B.R.      | Total         | Budget          | I.E.B.R.      | Total          | Budget         | I.E.B.R.      | Total         |
|  | Dev.         | Support        |               |               | Support         |               |                | Support        |               |               |
| 19.01 National Textile Corporation                 | 12860        | 0.01           | ...           | 0.01          | 0.01            | ...           | 0.01           | 0.01           | ...           | 0.01          |
| 19.02 British India Corporation                    | 12860        | 0.01           | ...           | 0.01          | 0.01            | ...           | 0.01           | 0.01           | ...           | 0.01          |
| 19.03 National Jute Manufactures Corporation       | 12860        | 1.00           | ...           | 1.00          | 1.00            | ...           | 1.00           | 0.01           | ...           | 0.01          |
| 19.04 National Cooperative Development Corporation | 12851        | 2.00           | ...           | 2.00          | 2.00            | ...           | 2.00           | 2.00           | ...           | 2.00          |
| 19.05 National Institute of Fashion Technology     | 12860        | ...            | 4.00          | 4.00          | ...             | ...           | ...            | ...            | 4.00          | 4.00          |
| 19.06 National Handloom Development Corporation    | 12860        | 1.00           | ...           | 1.00          | 1.00            | ...           | 1.00           | 1.00           | ...           | 1.00          |
| 19.07 State Handicrafts Corporation/Socities       | 12860        | 1.35           | ...           | 1.35          | 1.35            | ...           | 1.35           | 1.35           | ...           | 1.35          |
|  | <b>Total</b> | <b>5.37</b>    | <b>4.00</b>   | <b>9.37</b>   | <b>5.37</b>     | ...           | <b>5.37</b>    | <b>4.38</b>    | <b>4.00</b>   | <b>8.38</b>   |
|  |              |                |               |               |                 |               |                |                |               |               |
| <b>C. Plan Outlay:-</b>                            |              |                |               |               |                 |               |                |                |               |               |
| 1. Village and Small Industries                    | 12851        | 220.80         | ...           | 220.80        | 210.19          | ...           | 210.19         | 220.00         | ...           | 220.00        |
| 2. Consumer Industries                             | 12860        | 39.20          | 4.00          | 43.20         | 39.20           | ...           | 39.20          | 39.82          | 4.00          | 43.82         |
| 3. Secretariate-Economic Services                  | 13451        | ...            | ...           | ...           | 0.61            | ...           | 0.61           | 0.18           | ...           | 0.18          |
|  | <b>Total</b> | <b>260.00</b>  | <b>4.00</b>   | <b>264.00</b> | <b>250.00</b>   | ...           | <b>250.00</b>  | <b>260.00</b>  | <b>4.00</b>   | <b>264.00</b> |