	STATEMENT OF BUDGET ESTIMATES									
	MINISTRY OF URBAN AFFAIRS AND EMPLOYMENT									
Demand No. 84 : Urban Employment and Poverty Alleviation										
A. The Budget allocations, net of recoveries are given below :									*(Rs. in crores)*	
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
	Major Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	Revenue	**218.00**	**1.41**	**219.41**	**203.23**	**1.41**	**204.64**	**218.00**	**4.21**	**222.21**
	Capital	**35.00**	**5.00**	**40.00**	**35.00**	**4.75**	**39.75**	**110.00**	**5.00**	**115.00**
	Total	**253.00**	**6.41**	**259.41**	**238.23**	**6.16**	**244.39**	**328.00**	**9.21**	**337.21**
1. Secretariat - General Services	2052	...	0.32	0.32	...	0.37	0.37	...	0.53	0.53
Urban Development										
2. Other Urban Development Schemes	2052	0.20	...	0.20	0.10	...	0.10	...	...	...
	2217	1.40	...	1.40	0.46	...	0.46	...	...	...
	3601	36.29	...	36.29	25.96	...	25.96	18.00	...	18.00
	3602	0.11	...	0.11	0.06	...	0.06	...	...	...
	Total	*38.00*	...	*38.00*	*26.58*	...	*26.58*	*18.00*	...	*18.00*
Housing										
3. National Buildings Organization	2216	4.30	0.64	4.94	4.01	0.59	4.60	4.30	0.73	5.03
4. Other Housing Schemes	2216	7.70	0.45	8.15	6.22	0.45	6.67	7.20	2.95	10.15
	3601	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...
	4216	...	...	...	...	...	...	...	...	...
	Total	*7.70*	*0.45*	*8.15*	*6.22*	*0.45*	*6.67*	*7.20*	*2.95*	*10.15*
5. Nehru Rozgar Yojana	2052	0.20	...	0.20	0.11	...	0.11	...	...	...
	3475	1.13	...	1.13	0.31	...	0.31	...	...	...
	3601	78.36	...	78.36	30.80	...	30.80	...	...	...
	3602	0.31	...	0.31	0.09	...	0.09	...	...	...
	Total	*80.00*	...	*80.00*	*31.31*	...	*31.31*	...	...	...
6. PM's Integrated Urban Poverty Eradication										
Programmes for small towns	2052	0.40	...	0.40	0.23	...	0.23	...	...	...
	2217	0.30	...	0.30	0.15	...	0.15	...	...	...
	3601	87.00	...	87.00	31.84	...	31.84	...	...	...
	3602	0.30	...	0.30	...	...	...	...	...	...
	Total	*88.00*	...	*88.00*	*32.22*	...	*32.22*	...	...	...
7. Swarna Jayanti Shahari Rojgar Yojana										

	2052	...	...	...	0.36	...	0.36	1.80	...	1.80
	3475	...	...	...	5.69	...	5.69	6.45	...	6.45
	3601	...	...	...	96.26	...	96.26	177.72	...	177.72
	3602	...	...	...	0.58	...	0.58	2.53	...	2.53
	Total	...	...	...	*102.89*	...	*102.89*	*188.50*	...	*188.50*
8. Loan Assistance out of CGEGIS Fund	6216	...	5.00	5.00	...	4.75	4.75	...	5.00	5.00
9. Investment in Public Enterprises	4216	35.00	...	35.00	35.00	...	35.00	110.00	...	110.00
Grand Total		**253.00**	**6.41**	**259.41**	**238.23**	**6.16**	**244.39**	**328.00**	**9.21**	**337.21**
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
B. Investment in Public Enterprises	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
9.01 Housing & Urban Development Corporation	22216	35.00	868.62	903.62	35.00	868.62	903.62	110.00	856.03	966.03
C. Plan Outlay*:-										
1. Housing	22216	47.00	868.62	915.62	45.23	868.62	913.85	121.50	856.03	977.53
2. Urban Development	22217	126.00	...	126.00	161.69	...	161.69	206.50	...	206.50
3. Other General Economic Services	13475	80.00	...	80.00	31.31	...	31.31	...	...	...
	Total	**253.00**	**868.62**	**1121.62**	**238.23**	**868.62**	**1106.85**	**328.00**	**856.03**	**1184.03**
* Excluding Works Outlay for other Ministries/Deptts. included in this Demand										
	22216	...	...	...	...	...	...	...	...	...