

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF URBAN AFFAIRS AND EMPLOYMENT										
Demand No. 85 : Public Works										
A. The Budget allocations , net of recoveries, are given below :										(Rs. in crores)
1997-98 Budget				1997-98 Revised				1998-99 Budget		
	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total	
<b>Revenue</b>	<b>5.50</b>	<b>230.60</b>	<b>236.10</b>	<b>6.38</b>	<b>288.48</b>	<b>294.86</b>	<b>7.00</b>	<b>323.00</b>	<b>330.00</b>	
<b>Capital</b>	<b>100.53</b>	<b>113.00</b>	<b>213.53</b>	<b>97.28</b>	<b>108.00</b>	<b>205.28</b>	<b>106.08</b>	<b>119.00</b>	<b>225.08</b>	
<b>Total</b>	<b>106.03</b>	<b>343.60</b>	<b>449.63</b>	<b>103.66</b>	<b>396.48</b>	<b>500.14</b>	<b>113.08</b>	<b>442.00</b>	<b>555.08</b>	
Major Head										
<i>Public Works</i>										
1. Central Public Works Deptt.	2059	5.50	80.00	85.50	6.38	115.01	121.39	7.00	149.09	156.09
2. Maintenance and Repairs including minor works	2059	...	148.00	148.00	...	170.47	170.47	...	170.88	170.88
3. Construction of Office Buildings										
3.01 Audit	4059	...	12.00	12.00	...	10.00	10.00	...	15.00	15.00
3.02 Finance (Revenue)	4059	...	39.55	39.55	...	43.95	43.95	...	44.55	44.55
3.03 Home Affairs	4059	...	2.00	2.00	...	2.50	2.50	...	2.55	2.55
3.04 Urban Development	4059	20.00	25.45	45.45	20.75	18.00	38.75	20.00	20.00	40.00
3.05 Stationery & Printing	4059	...	2.00	2.00	...	1.25	1.25	...	2.40	2.40
3.06 Personnel & Training	4059	...	3.00	3.00	...	4.50	4.50	...	5.00	5.00
3.07 Mines	4059	7.30	...	7.30	8.34	...	8.34	7.45	...	7.45
3.08 Non-Conventional Energy Sources	4059	0.20	...	0.20	0.20	...	0.20	0.40	...	0.40
3.09 Other Communication Services	4059	0.95	...	0.95	0.95	...	0.95	0.95	...	0.95
3.10 Science & Technology	4059	...	...	...	...	...	...	...	...	...
3.11 Supply - Other Scientific Services	4059	3.24	...	3.24	3.20	...	3.20	3.24	...	3.24
3.12 Lok Sabha	4059	...	23.00	23.00	...	23.00	23.00	...	23.00	23.00
3.13 External Affairs	4059	...	2.00	2.00	...	2.50	2.50	...	4.00	4.00
3.14 Agriculture	4059	...	...	...	...	...	...	...	...	...
3.15 Labour	4059	...	...	...	...	...	...	...	...	...
3.16 Ports,Light Houses and Shipping	4059	...	...	...	...	...	...	...	...	...
3.17 Statistics	4059	...	...	...	...	...	...	...	...	...
3.18 Supreme Court	4059	...	4.00	4.00	...	2.30	2.30	...	2.50	2.50
3.19 Employment	4059	...	...	...	...	...	...	...	...	...
<i>Total Construction of Office Bldgs.</i>		<i>31.69</i>	<i>113.00</i>	<i>144.69</i>	<i>33.44</i>	<i>108.00</i>	<i>141.44</i>	<i>32.04</i>	<i>119.00</i>	<i>151.04</i>

<i>4. Construction of Other Non-residential Buildings</i>										
4.01 Education	4202	1.01	...	1.01	0.75	...	0.75	0.96	...	0.96
4.02 Arts & Culture	4202	18.45	...	18.45	20.20	...	20.20	17.65	...	17.65
4.03 Health (Central Government Health Scheme)	4210	18.47	...	18.47	17.00	...	17.00	19.57	...	19.57
4.04 Family Welfare	4211	...	...	...	...	...	...	...	...	...
4.05 Labour and Employment	4250	12.83	...	12.83	11.00	...	11.00	18.23	...	18.23
4.06 Crop Husbandry	4401	...	...	...	...	...	...	...	...	...
4.07 Animal Husbandry	4403	...	...	...	...	...	...	...	...	...
4.08 Dairy Development	4404	...	...	...	...	...	...	...	...	...
4.09 Forestry & Wildlife	4406	...	...	...	...	...	...	...	...	...
4.10 Industrial Development	4885	3.20	...	3.20	2.70	...	2.70	3.20	...	3.20
4.11 Shipping	5052	6.49	...	6.49	4.49	...	4.49	5.99	...	5.99
4.12 Survey of India	5425	4.20	...	4.20	3.50	...	3.50	4.20	...	4.20
4.13 Indian Meteorological Department	5455	4.19	...	4.19	4.20	...	4.20	4.24	...	4.24
4.14 Ecology & Environment	5425	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>68.84</i>	...	<i>68.84</i>	<i>63.84</i>	...	<i>63.84</i>	<i>74.04</i>	...	<i>74.04</i>
5. Other Organisations	2059	...	2.60	2.60	...	3.00	3.00	...	3.03	3.03
<b>Grand Total</b>		<b>106.03</b>	<b>343.60</b>	<b>449.63</b>	<b>103.66</b>	<b>396.48</b>	<b>500.14</b>	<b>113.08</b>	<b>442.00</b>	<b>555.08</b>
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
<b>C. Plan Outlay*:-</b>	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
1. Public Works	32059	25.50	...	25.50	27.13	...	27.13	27.00	...	27.00
<b>Total</b>		<b>25.50</b>	...	<b>25.50</b>	<b>27.13</b>	...	<b>27.13</b>	<b>27.00</b>	...	<b>27.00</b>
*Excluding Works Outlay for other Ministries/										
Deptts. included in this Demand		80.53		80.53	76.53		76.53	86.08		86.08
Stationery & Printing		...		...	...		...	...		...
	<i>Total</i>	<i>80.53</i>	...	<i>80.53</i>	<i>76.53</i>	...	<i>76.53</i>	<i>86.08</i>	...	<i>86.08</i>