

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF URBAN AFFAIRS AND EMPLOYMENT										
<b>Demand No. 86: Stationery and Printing</b>										
A. The Budget allocations, net of recoveries are given below :										(Rs. in crores)
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	<b>Revenue</b>	...	<b>75.00</b>	<b>75.00</b>	...	<b>92.42</b>	<b>92.42</b>	...	<b>102.86</b>	<b>102.86</b>
	<b>Capital</b>	<b>0.50</b>	<b>4.00</b>	<b>4.50</b>	<b>0.50</b>	<b>4.00</b>	<b>4.50</b>	<b>1.00</b>	<b>5.00</b>	<b>6.00</b>
	<b>Total</b>	<b>0.50</b>	<b>79.00</b>	<b>79.50</b>	<b>0.50</b>	<b>96.42</b>	<b>96.92</b>	<b>1.00</b>	<b>107.86</b>	<b>108.86</b>
	Major Head									
1. Controller of Printing and Stationery	2058	...	15.50	15.50	...	17.25	17.25	...	18.60	18.60
2. Printing Presses	2058	...	9.20	9.20	...	27.84	27.84	...	29.33	29.33
	4058	0.50	4.00	4.50	0.50	4.00	4.50	1.00	5.00	6.00
3. Controller of Publications	2058	...	5.30	5.30	...	6.69	6.69	...	7.71	7.71
4. Other Organisations	2058	...	44.84	44.84	...	39.94	39.94	...	46.62	46.62
	2202	...	0.16	0.16	...	0.70	0.70	...	0.60	0.60
	<i>Total</i>	...	<i>45.00</i>	<i>45.00</i>	...	<i>40.64</i>	<i>40.64</i>	...	<i>47.22</i>	<i>47.22</i>
	<b>Grand Total</b>	<b>0.50</b>	<b>79.00</b>	<b>79.50</b>	<b>0.50</b>	<b>96.42</b>	<b>96.92</b>	<b>1.00</b>	<b>107.86</b>	<b>108.86</b>
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
<b>C. Plan Outlay*:-</b>	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
1. Stationery & Printing	32058	0.50	...	0.50	0.50	...	0.50	1.00	...	1.00