

STATEMENT OF BUDGET ESTIMATES

MINISTRY OF WATER RESOURCES

Demand No. 87: Ministry of Water Resources

A. The Budget allocations, net of recoveries, are given below:-

(Rs. in crores)

	Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	309.72	116.23	425.95	242.67	143.96	386.63	360.96	161.39	522.35
	Capital	1331.28	4.98	1336.26	47.87	5.98	53.85	35.04	4.98	40.02
	Total	1641.00	121.21	1762.21	290.54	149.94	440.48	396.00	166.37	562.37
1. Secretariat-Economic services	3451	3.50	5.93	9.43	0.83	7.49	8.32	1.29	7.60	8.89
<i>Major and Medium Irrigation</i>										
2. Central Water Commission	2701	15.90	35.83	51.73	14.36	49.11	63.47	21.03	51.41	72.44
	4701	1.00	...	1.00	0.21	...	0.21	...	...	...
	<i>Total</i>	<i>16.90</i>	<i>35.83</i>	<i>52.73</i>	<i>14.57</i>	<i>49.11</i>	<i>63.68</i>	<i>21.03</i>	<i>51.41</i>	<i>72.44</i>
3. Central Soil & Materials Research Station	2701	3.36	2.18	5.54	3.59	2.89	6.48	4.11	3.16	7.27
	4701	0.14	...	0.14	0.14	...	0.14	0.14	...	0.14
	<i>Total</i>	<i>3.50</i>	<i>2.18</i>	<i>5.68</i>	<i>3.73</i>	<i>2.89</i>	<i>6.62</i>	<i>4.25</i>	<i>3.16</i>	<i>7.41</i>
4. Central Water and Power Research Station	2701	1.18	6.13	7.31	1.13	9.40	10.53	0.81	10.11	10.92
	4701	3.18	...	3.18	3.67	...	3.67	2.80	...	2.80
	<i>Total</i>	<i>4.36</i>	<i>6.13</i>	<i>10.49</i>	<i>4.80</i>	<i>9.40</i>	<i>14.20</i>	<i>3.61</i>	<i>10.11</i>	<i>13.72</i>
5. National Water Development Agency	2701	7.95	...	7.95	9.90	...	9.90	10.00	...	10.00
6. National Institute of Hydrology	2701	3.48	1.75	5.23	3.11	2.44	5.55	3.84	2.48	6.32
7. Research and Development Programme	2701	1.50	...	1.50	1.46	...	1.46	2.60	...	2.60
8. Others	2701	...	0.30	0.30	0.07	0.31	0.38	0.23	0.39	0.62
9. Non-Plan Grants to States										
9.01 Assistance for Sutlej Yamuna Link Canal Project	3601	...	8.00	8.00	...	0.01	0.01	...	8.00	8.00
10. Accelerated irrigation benefits scheme	7601	1300.00	...	1300.00	...	...	...	...	...	...
<i>Total - Major and Medium Irrigation</i>		<i>1337.69</i>	<i>54.19</i>	<i>1391.88</i>	<i>37.64</i>	<i>64.16</i>	<i>101.80</i>	<i>45.56</i>	<i>75.55</i>	<i>121.11</i>
<i>Minor Irrigation</i>										
11. Central Ground Water Board	2702	48.22	28.37	76.59	39.73	32.35	72.08	59.70	36.86	96.56
	4702	8.00	...	8.00	5.68	...	5.68	5.00	...	5.00
	<i>Total</i>	<i>56.22</i>	<i>28.37</i>	<i>84.59</i>	<i>45.41</i>	<i>32.35</i>	<i>77.76</i>	<i>64.70</i>	<i>36.86</i>	<i>101.56</i>
12. Ground Water Schemes	3601	13.34	...	13.34	...	...	...	1.70	...	1.70
13. Surface Water Schemes	2702	0.20	...	0.20	0.11	...	0.11	0.20	...	0.20
	3601	0.60	...	0.60	1.50	...	1.50	0.70	...	0.70
	3602	0.20	...	0.20	0.01	...	0.01	0.10	...	0.10
	<i>Total</i>	<i>1.00</i>	<i>...</i>	<i>1.00</i>	<i>1.62</i>	<i>...</i>	<i>1.62</i>	<i>1.00</i>	<i>...</i>	<i>1.00</i>
<i>Total - Minor Irrigation</i>		<i>70.56</i>	<i>28.37</i>	<i>98.93</i>	<i>47.03</i>	<i>32.35</i>	<i>79.38</i>	<i>67.40</i>	<i>36.86</i>	<i>104.26</i>
14. Command Area Development	2705	6.70	...	6.70	4.74	...	4.74	6.70	...	6.70

22.1 Implementation of Voluntary Retirement Scheme of National Projects Construction Corp. Ltd.	2701	...	...	...	2.50	...	2.50	2.85	...	2.85
22.2 Deduct expenditure met from NRF	2701	...	...	...	-2.50	...	-2.50	-2.85	...	-2.85
	<i>Net</i>	...	...	...	...	...	...	...	...	...
23. Non- Plan loan to Public Enterprise										
23.01 National Projects Construction Corp. Ltd.	6701	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
24. Investments in Public Enterprises/										
Financial Institutions	4701	...	...	...	...	1.00	1.00	...	...	...
	6701	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
	<i>Total</i>	<i>2.00</i>	...	<i>2.00</i>	<i>2.00</i>	<i>1.00</i>	<i>3.00</i>	<i>2.00</i>	...	<i>2.00</i>
25. Aid Material and Equipment	3606	...	2.00	2.00	...	1.70	1.70	...	...	...
Deduct-Transfers to Functional Major Head	3606	...	-2.00	-2.00	...	-1.70	-1.70	...	...	...
	<i>Net</i>	...	...	...	...	...	...	...	...	...
Grand Total		1641.00	121.21	1762.21	290.54	149.94	440.48	396.00	166.37	562.37
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
B. Investment in Public Enterprises	Head of	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total
	Dev.	Support			Support			Support		
25.01 National Projects Construction Corp. Ltd.	12701	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
25.02 NABARD(Contribution to Special Loan Account for Command Area Development Programme)	12705	...	...	...	...	...	...	...	...	...
25.03 WAPCOS(Issue of Bonus Shares)	12701	...	...	...	...	...	...	...	...	...
Total		2.00	...	2.00	2.00	...	2.00	2.00	...	2.00

C. Plan Outlay										
Central Plan										
1. Secretariat-Economic services	13451	3.50	...	3.50	0.83	...	0.83	1.29	...	1.29
2. Major and Medium Irrigation	12701	39.69	...	39.69	39.64	...	39.64	47.56	...	47.56
3. Minor Irrigation	12702	70.56	...	70.56	47.03	...	47.03	67.40	...	67.40
4. Command Area Development	12705	140.70	...	140.70	129.83	...	129.83	188.00	...	188.00
5. Flood Control	12711	72.15	...	72.15	51.66	...	51.66	71.65	...	71.65
6. Other Transport Services	13075	14.40	...	14.40	21.55	...	21.55	20.10	...	20.10
	<i>Total</i>	<i>341.00</i>	...	<i>341.00</i>	<i>290.54</i>	...	<i>290.54</i>	<i>396.00</i>	...	<i>396.00</i>
State Plan										
	43601	1300.00	...	1300.00	...	...	...	...	...	...
	TOTAL	1641.00	...	1641.00	290.54	...	290.54	396.00	...	396.00