

STATEMENT OF BUDGET ESTIMATES

MINISTRY OF WELFARE

Demand No. 88 : Ministry of Welfare

A. The Budget allocations, net of recoveries, are given below:-

(In crores of Rupees)

| Major Head | 1997-98 Budget | | | 1997-98 Revised | | | 1998-99 Budget | | | |
|---|----------------|---------------|----------------|-----------------|---------------|----------------|----------------|---------------|----------------|---------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| Revenue | 1500.99 | 45.79 | 1546.78 | 1099.44 | 46.40 | 1145.84 | 1669.00 | 51.24 | 1720.24 | |
| Capital | 293.01 | 0.41 | 293.42 | 109.13 | 0.39 | 109.52 | 325.00 | 0.41 | 325.41 | |
| Total | 1794.00 | 46.20 | 1840.20 | 1208.57 | 46.79 | 1255.36 | 1994.00 | 51.65 | 2045.65 | |
| 1. Secretariat - Social Services | 2251 | 0.70 | 6.91 | 7.61 | 0.60 | 7.53 | 8.13 | 0.50 | 8.12 | 8.62 |
| 2. Discretionary Grant | 2013 | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 |
| Welfare of Scheduled Castes, Scheduled Tribes And Other Backward Classes | | | | | | | | | | |
| <i>Welfare of Scheduled Castes</i> | | | | | | | | | | |
| 3. Special Central Assistance for Scheduled Castes | 2225 | 0.60 | ... | 0.60 | 0.20 | ... | 0.20 | 0.22 | ... | 0.22 |
| Component Plan | 3601 | 320.00 | ... | 320.00 | 305.57 | ... | 305.57 | 358.03 | ... | 358.03 |
| | 3602 | 6.00 | ... | 6.00 | 2.50 | ... | 2.50 | 2.75 | ... | 2.75 |
| | <i>Total</i> | <i>326.60</i> | <i>...</i> | <i>326.60</i> | <i>308.27</i> | <i>...</i> | <i>308.27</i> | <i>361.00</i> | <i>...</i> | <i>361.00</i> |
| 4. Post Matric Scholarship Scheme | 2225 | 0.08 | ... | 0.08 | 0.01 | ... | 0.01 | 0.08 | ... | 0.08 |
| | 3601 | 48.50 | ... | 48.50 | 39.06 | ... | 39.06 | 48.50 | ... | 48.50 |
| | 3602 | 0.07 | ... | 0.07 | 0.07 | ... | 0.07 | 0.07 | ... | 0.07 |
| | <i>Total</i> | <i>48.65</i> | <i>...</i> | <i>48.65</i> | <i>39.14</i> | <i>...</i> | <i>39.14</i> | <i>48.65</i> | <i>...</i> | <i>48.65</i> |
| 5. Liberation and Rehabilitation of Scavengers | 2225 | 120.00 | ... | 120.00 | 90.00 | ... | 90.00 | 90.00 | ... | 90.00 |
| | 3601 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | 3602 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | <i>Total</i> | <i>120.00</i> | <i>...</i> | <i>120.00</i> | <i>90.00</i> | <i>...</i> | <i>90.00</i> | <i>90.00</i> | <i>...</i> | <i>90.00</i> |
| 6. Machinery for implementation of Protection | 2225 | 0.16 | ... | 0.16 | 0.16 | ... | 0.16 | 0.16 | ... | 0.16 |

9. Boys Hostels

| | | | | | | | | | |
|--------------|--------------|-----|--------------|--------------|-----|------|------|-----|------|
| 2225 | 1.00 | ... | 1.00 | 0.60 | ... | 0.60 | 1.00 | ... | 1.00 |
| 3601 | 8.50 | ... | 8.50 | 8.50 | ... | 8.50 | 8.50 | ... | 8.50 |
| 3602 | 1.50 | ... | 1.50 | 1.35 | ... | 1.35 | 1.50 | ... | 1.50 |
| <i>Total</i> | <i>11.00</i> | ... | <i>11.00</i> | <i>10.45</i> | | | | | |

| | | | | | | | | | | |
|---|--------------|----------------|--------------|----------------|-----------------|--------------|----------------|----------------|--------------|----------------|
| Artificial Limbs Manufacturing Corporation | 6875 | ... | 0.41 | 0.41 | ... | 0.39 | 0.39 | ... | 0.41 | 0.41 |
| 38. Investment in Public Enterprises | 4225 | 239.01 | ... | 239.01 | 69.98 | ... | 69.98 | 284.00 | ... | 284.00 |
| | 4235 | 28.00 | ... | 28.00 | 13.30 | ... | 13.30 | 28.00 | ... | 28.00 |
| | 4875 | 3.00 | ... | 3.00 | 2.85 | ... | 2.85 | 3.00 | ... | 3.00 |
| | <i>Total</i> | <i>270.01</i> | ... | <i>270.01</i> | <i>86.13</i> | ... | <i>86.13</i> | <i>315.00</i> | ... | <i>315.00</i> |
| Grand Total | | 1794.00 | 46.20 | 1840.20 | 1208.57 | 46.79 | 1255.36 | 1994.00 | 51.65 | 2045.65 |
| | | 1997-98 Budget | | | 1997-98 Revised | | | 1998-99 Budget | | |
| B. Investment in Public Enterprises | Head of | Budget | IEBR | Total | Budget | IEBR | Total | Budget | IEBR | Total |
| | Dev. | Support | | | Support | | | Support | | |
| 38.01 Artificial Limbs Manufacturing Corporation | 12875 | 3.00 | ... | 3.00 | 2.85 | ... | 2.85 | 3.00 | ... | 3.00 |
| 38.02 National SC & ST Finance and Development Co | 22225 | 96.00 | ... | 96.00 | 20.23 | ... | 20.23 | 81.00 | ... | 81.00 |
| 38.03 National Backward Classes Finance & Development Corporation | 22225 | 47.00 | ... | 47.00 | ... | ... | ... | 91.50 | ... | 91.50 |
| 38.04 National Minorities Development and Finance Corporation | 22225 | 41.00 | ... | 41.00 | ... | ... | ... | 41.00 | ... | 41.00 |
| 38.05 Share Capital to State Scheduled Caste Development Corporation | 22225 | 45.00 | ... | 45.00 | 45.00 | ... | 45.00 | 60.00 | ... | 60.00 |
| 38.06 State Backward Classes Corporation | 22225 | 0.01 | ... | 0.01 | ... | ... | ... | 0.50 | ... | 0.50 |
| 38.07 National Handicapped Finance and Development Corporation | 22235 | 28.00 | ... | 28.00 | 13.30 | ... | 13.30 | 28.00 | ... | 28.00 |
| 38.08 National Safai Karmachari Finance and Developo Corporation | 22225 | 10.00 | ... | 10.00 | 4.75 | ... | 4.75 | 10.00 | ... | 10.00 |
| | | 270.01 | ... | 270.01 | 86.13 | ... | 86.13 | 315.00 | ... | 315.00 |

| C. Plan Outlay | Head of | 1997-98 Budget | | | 1997-98 Revised | | | 1998-99 Budget | | |
|--|---------|----------------|------|----------------|-----------------|------|----------------|----------------|------|----------------|
| | | Budget | IEBR | Total | Budget | IEBR | Total | Budget | IEBR | Total |
| <i>Central Sector Plan</i> | Dev. | Support | | | Support | | | Support | | |
| 1. Secretariat - Social Services | 22251 | 0.70 | ... | 0.70 | 0.60 | ... | 0.60 | 0.50 | ... | 0.50 |
| 2. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | 22225 | 987.86 | ... | 987.86 | 713.92 | ... | 713.92 | 1087.96 | ... | 1087.96 |
| 3. Social Security and Welfare | 22235 | 397.44 | ... | 397.44 | 86.20 | ... | 86.20 | 447.54 | ... | 447.54 |
| 4. Other Industries | 12875 | 3.00 | ... | 3.00 | 2.85 | ... | 2.85 | 3.00 | ... | 3.00 |
| <i>Total-Central Sector Plan</i> | | <i>1389.00</i> | ... | <i>1389.00</i> | <i>803.57</i> | ... | <i>803.57</i> | <i>1539.00</i> | ... | <i>1539.00</i> |
| <i>State Plan</i> | | | | | | | | | | |
| 1. Normal Central Assistance | 43601 | 75.00 | ... | 75.00 | 75.00 | ... | 75.00 | 75.00 | ... | 75.00 |
| 2. Tribal Sub-Plans | 43601 | 330.00 | ... | 330.00 | 330.00 | ... | 330.00 | 380.00 | ... | 380.00 |
| <i>Total - State Plan</i> | | <i>405.00</i> | ... | <i>405.00</i> | <i>405.00</i> | ... | <i>405.00</i> | <i>455.00</i> | ... | <i>455.00</i> |
| Total | | 1794.00 | ... | 1794.00 | 1208.57 | ... | 1208.57 | 1994.00 | ... | 1994.00 |