

<i>Total - CAT</i>		26.97	12.31	39.28	25.95	13.78	39.73	30.00	17.03	47.03
5. Variable Energy Cyclotron Centre, Calcutta.	3401	...	9.50	9.50	0.75	11.44	12.19	0.50	13.78	14.28
	5401	10.00	...	10.00	9.42	...	9.42	15.00	...	15.00
	<i>Total</i>	10.00	9.50	19.50	10.17	11.44	21.61	15.50	13.78	29.28
6. Purchase & Stores Organisation, Bombay.	3401	...	7.17	7.17	...	9.89	9.89	...	10.54	10.54
7. Construction & Services Group, Bombay	3401	...	18.15	18.15	...	26.40	26.40	0.50	32.42	32.92
8. General Services Organisation, Kalpakkam	3401	...	9.13	9.13	...	10.54	10.54	...	13.08	13.08
9. Tata Institute of Fundamental Research, Bombay.	3401	19.00	41.63	60.63	25.00	48.16	73.16	15.00	53.55	68.55
10. Tata Memorial Centre, Bombay.	3401	15.80	29.00	44.80	15.80	36.97	52.77	42.05	40.43	82.48
11. Saha Institute of Nuclear Physics, Calcutta.	3401	6.00	7.90	13.90	5.00	11.54	16.54	9.00	12.60	21.60
12. Grant to other Institutions.										
12.01 Institute of Physics, Bhubneswar.	3401	2.50	3.10	5.60	1.83	3.37	5.20	3.50	3.72	7.22
12.02 Mehta Research Institute of Mathematics and Mathematical Physics, Allahabad	3401	2.00	2.64	4.64	1.66	2.71	4.37	2.00	3.28	5.28
12.03 Institute of Mathematical Sciences Chennai.	3401	1.50	3.00	4.50	0.75	3.56	4.31	2.00	4.09	6.09
12.04 Institute of Plazma Research Gandhinagar	3401	3.00	5.90	8.90	16.35	6.58	22.93	13.50	7.36	20.86
	5401	16.00	...	16.00	...	...	...	...	...	...
	<i>Total</i>	19.00	5.90	24.90	16.35	6.58	22.93	13.50	7.36	20.86
12.05 Grants to Other Institutions.	3401	16.00	...	16.00	15.74	...	15.74	22.50	...	22.50
	<i>Total</i>	41.00	14.64	55.64	36.33	16.22	52.55	43.50	18.45	61.95
13. Housing Projects(Capital)	5401	19.99	...	19.99	18.87	...	18.87	24.99	...	24.99
14. Atomic Minerals Division	3401	6.08	25.88	31.96	8.18	35.67	43.85	9.30	37.50	46.80
	4861	2.00	...	2.00	2.00	...	2.00	3.50	...	3.50
	5401	0.92	...	0.92	0.57	...	0.57	0.70	...	0.70
	<i>Total</i>	9.00	25.88	34.88	10.75	35.67	46.42	13.50	37.50	51.00
<i>Nuclear Fuel</i>										
15. Nuclear Fuel Complex, Hyderabad.										
15.01 Fuel Fabrication Facilities:										
Gross	2852	...	177.53	177.53	...	232.01	232.01	...	270.99	270.99
Less-Receipts	0852	...	-192.04	-192.04	...	-339.89	-339.89	...	-504.49	-504.49
Net		...	-14.51	-14.51	...	-107.88	-107.88	...	-233.50	-233.50
15.02 Common Services	2852	...	4.43	4.43	...	4.90	4.90	...	5.36	5.36
15.03 Steel Tubes Plant	2852	...	10.55	10.55	...	13.23	13.23	...	12.37	12.37
15.04 Capital Projects of NFC	4861	22.00	...	22.00	23.23	...	23.23	12.00	...	12.00
<i>Total-Nuclear Fuel Complex</i>		22.00	0.47	22.47	23.23	-89.75	-66.52	12.00	-215.77	-203.77
<i>Heavy Water</i>										
16. Heavy Water Projects										
16.01 Maintenance of Housing Colonies for Heavy Water Plants	2852	...	3.40	3.40	...	3.39	3.39	...	4.05	4.05
16.02 Heavy Water Project Manuguru	4861	1.00	...	1.00	1.00	...	1.00	0.12	...	0.12
16.03 Heavy Water Project, Hazira	4861	0.01	...	0.01	0.12	...	0.12	0.01	...	0.01
16.04 Other Heavy Water Plants.	4861	5.99	2.00	7.99	4.88	2.90	7.78	7.87	3.67	11.54
<i>Total-Heavy Water Projects</i>		7.00	5.40	12.40	6.00	6.29	12.29	8.00	7.72	15.72

17. Heavy Water Production										
17.01 Heavy Water Plant, Baroda	4861	...	37.29	37.29	...	38.89	38.89	...	44.88	44.88
17.02 Heavy Water Plant, Kota	4861	...	60.25	60.25	...	49.40	49.40	...	62.63	62.63
17.03 Heavy Water Plant, Tuticorin	4861	...	33.48	33.48	...	34.58	34.58	...	38.69	38.69
17.04 Heavy Water Plant, Talcher	4861	...	4.50	4.50	...	4.15	4.15	...	4.98	4.98
17.05 Heavy Water Plant, Thal	4861	...	60.00	60.00	...	64.00	64.00	...	70.05	70.05
17.06 Heavy Water Plant, Hazira	4861	...	59.00	59.00	...	67.50	67.50	...	70.10	70.10
17.07 Heavy Water Plant, Manuguru	4861	...	109.10	109.10	...	110.12	110.12	...	108.98	108.98
<i>Total</i>		...	<i>363.62</i>	<i>363.62</i>	...	<i>368.64</i>	<i>368.64</i>	...	<i>400.31</i>	<i>400.31</i>
Less- Loss of Heavy Water	4861	...	-55.55	-55.55	...	-66.57	-66.57	...	-90.85	-90.85
Net		...	308.07	308.07	...	302.07	302.07	...	309.46	309.46
<i>Total - Heavy Water</i>		<i>7.00</i>	<i>313.47</i>	<i>320.47</i>	<i>6.00</i>	<i>308.36</i>	<i>314.36</i>	<i>8.00</i>	<i>317.18</i>	<i>325.18</i>
18. Board for Radiation and Isotope Technology, Bombay.	2852	...	14.00	14.00	...	15.14	15.14	...	18.14	18.14
	4861	3.50	...	3.50	3.77	...	3.77	8.60	...	8.60
<i>Total</i>		<i>3.50</i>	<i>14.00</i>	<i>17.50</i>	<i>3.77</i>	<i>15.14</i>	<i>18.91</i>	<i>8.60</i>	<i>18.14</i>	<i>26.74</i>
19. Other Programmes	2852	...	4.18	4.18	...	4.01	4.01	...	4.74	4.74
	3401	1.00	9.75	10.75	1.00	7.30	8.30	1.00	8.01	9.01
	4425	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
	4861	2.00	3.44	5.44	0.85	3.20	4.05	2.20	3.20	5.40
	5401	...	...	...	...	...	...	0.60	...	0.60
	7475	...	0.31	0.31	...	0.05	0.05	...	0.01	0.01
<i>Total</i>		<i>3.00</i>	<i>17.69</i>	<i>20.69</i>	<i>1.85</i>	<i>14.57</i>	<i>16.42</i>	<i>3.80</i>	<i>15.97</i>	<i>19.77</i>
20. Non-plan loan to ECIL	6859	...	...	...	...	...	...	...	15.00	15.00
21. Grants-in-aid to Electronic Corporation of India Limited	2852	...	4.00	4.00	...	4.00	4.00	...	5.00	5.00
22. Expenditure met from NRF										
22.01 Implementation of VRS										
i. Electronics Corporation of India Ltd.	2852	...	...	...	1.50	...	1.50	3.00	...	3.00
22.02 Deduct - Expenditure met from NRF	2852	...	...	...	-1.50	...	-1.50	-3.00	...	-3.00
<i>Net</i>		...	...	...	...	...	...	...	...	...
23. Investments in Public Enterprises										
i. Electronics Corporation of India Ltd.	4859	10.03	...	10.03	10.03	...	10.03	11.00	...	11.00
	6859	10.00	...	10.00	10.00	...	10.00	11.00	...	11.00
<i>Total</i>		<i>20.03</i>	...	<i>20.03</i>	<i>20.03</i>	...	<i>20.03</i>	<i>22.00</i>	...	<i>22.00</i>
ii. Uranium Corporation of India Ltd.	4861	24.00	...	24.00	16.30	...	16.30	39.10	...	39.10
iii. Indian Rare Earths Ltd.	4861	1.00	...	1.00	1.00	...	1.00	5.00	...	5.00
	6861	...	...	...	...	...	...	...	...	...
<i>Total</i>		<i>1.00</i>	...	<i>1.00</i>	<i>1.00</i>	...	<i>1.00</i>	<i>5.00</i>	...	...

	Dev.	Support			Support			Support		
1. Electronics Corporation of India Ltd.	12859	20.03	2.00	22.03	20.03	2.00	22.03	22.00	12.00	34.00
2. Uranium Corporation of India Ltd.	12861	24.00	11.00	35.00	16.30	9.18	25.48	39.10	...	39.10
3. Indian Rare Earths Ltd	12861	1.00	30.00	31.00	1.00	25.00	26.00	5.00	27.00	32.00
Total		45.03	43.00	88.03	37.33	36.18	73.51	66.10	39.00	105.10
C. Plan Outlay										
1. Telecommunication and Electronics Industries	12859	20.03	2.00	22.03	20.03	2.00	22.03	22.00	12.00	34.00
2. Atomic Energy Industries	12861	109.97	41.00	150.97	98.22	34.18	132.40	138.00	27.00	165.00
3. Atomic Energy Research	13401	225.00	...	225.00	211.75	...	211.75	300.00	...	300.00
Total		355.00	43.00	398.00	330.00	36.18	366.18	460.00	39.00	499.00