

STATEMENT OF BUDGET ESTIMATES											
DEPARTMENT OF ATOMIC ENERGY											
Demand No. 90- Nuclear Power Schemes											
A. The Budget allocations, net of recoveries, are given below:-										(Rs. in crores)	
		1997-98 Budget			1997-98 Revised			1998-99 Budget			
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	Revenue	...	322.33	322.33	...	356.23	356.23	...	437.46	437.46	
	Capital	351.20	...	351.20	498.20	...	498.20	931.00	...	931.00	
	Total	351.20	322.33	673.53	498.20	356.23	854.43	931.00	437.46	1368.46	
<i>Nuclear Power Projects</i>											
1. Rajasthan Atomic Power Station:											
	Gross	2801	...	41.91	41.91	...	146.38	146.38	...	156.26	156.26
	Less- Receipts	0801	...	...	...	...	-92.93	-92.93	...	-98.00	-98.00
	Net		...	41.91	41.91	...	53.45	53.45	...	58.26	58.26
2. Fuel Inventory											
	Gross	2801	...	207.73	207.73	...	319.55	319.55	...	395.00	395.00
	Less Receipts	0801	...	-246.43	-246.43	...	-278.06	-278.06	...	-387.03	-387.03
	Net		...	-38.70	-38.70	...	41.49	41.49	...	7.97	7.97
3. Waste Management Facilities at Tarapur and Kalpakkam											
		2801	...	15.25	15.25	...	13.05	13.05	...	15.02	15.02
		4801	6.60	...	6.60	5.75	...	5.75	8.40	...	8.40
	<i>Total</i>		<i>6.60</i>	<i>15.25</i>	<i>21.85</i>	<i>5.75</i>	<i>13.05</i>	<i>18.80</i>	<i>8.40</i>	<i>15.02</i>	<i>23.42</i>
4. Heavy Water Pool Management.											
	Gross	2801	...	505.00	505.00	...	505.00	505.00	...	650.00	650.00
	Less- Receipt	0801	...	-203.13	-203.13	...	-258.76	-258.76	...	-295.79	-295.79
	Net		...	301.87	301.87	...	246.24	246.24	...	354.21	354.21
5. Prototype Fast Breeder Test Reactor (IGCAR)											
		4801	6.40	...	6.40	6.68	...	6.68	11.59	...	11.59
6. Other Schemes.											
	i. NPB	2801	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00
	ii. BARC	4801	13.20	...	13.20	10.25	...	10.25	28.10	...	28.10
	<i>Total</i>		<i>13.20</i>	<i>2.00</i>	<i>15.20</i>	<i>10.25</i>	<i>2.00</i>	<i>12.25</i>	<i>28.10</i>	<i>2.00</i>	<i>30.10</i>
7. Investment in Public Enterprises											
	i. Nuclear Power Corporation	4801	325.00	...	325.00	448.52	...	448.52	771.91	...	771.91
		6801	...	...	...	27.00	...	27.00	111.00	...	111.00
	<i>Total</i>		<i>325.00</i>	<i>...</i>	<i>325.00</i>	<i>475.52</i>	<i>...</i>	<i>475.52</i>	<i>882.91</i>	<i>...</i>	<i>882.91</i>
	Grand Total		351.20	322.33	673.53	498.20	356.23	854.43	931.00	437.46	1368.46
			1997-98 Budget			1997-98 Revised			1998-99 Budget		
	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total	
	Dev.	Support			Support			Support			
B. Investment in Public Enterprises											
	Nuclear Power Corporation	12801	325.00	535.00	860.00	475.52	123.00	598.52	882.91	139.00	1021.91

ACC Babcock Ltd.	12801	...	...	...	...	...	...	...	...	...
	Total	325.00	535.00	860.00	475.52	123.00	598.52	882.91	139.00	1021.91
C. Plan Outlay*										
1. Power										
i.Nuclear Power Schemes	12801	351.20	535.00	886.20	498.20	123.00	621.20	931.00	139.00	1070.00
*Inclusive of Works Outlay										
	