

## STATEMENT OF BUDGET ESTIMATES

## DEPARTMENT OF ELECTRONICS

## Demand No. 91: Department of Electronics

A. The Budget allocations, net of recoveries, are given below:-

(Rs. in crores)

	Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	<b>Revenue</b>	<b>103.15</b>	<b>17.45</b>	<b>120.60</b>	<b>112.65</b>	<b>19.63</b>	<b>132.28</b>	<b>166.54</b>	<b>21.57</b>	<b>188.11</b>
	<b>Capital</b>	<b>32.45</b>	<b>...</b>	<b>32.45</b>	<b>32.45</b>	<b>0.50</b>	<b>32.95</b>	<b>23.46</b>	<b>...</b>	<b>23.46</b>
	<b>Total</b>	<b>135.60</b>	<b>17.45</b>	<b>153.05</b>	<b>145.10</b>	<b>20.13</b>	<b>165.23</b>	<b>190.00</b>	<b>21.57</b>	<b>211.57</b>
1. Secretariat-Economic Services	3451	2.45	8.67	11.12	2.45	10.85	13.30	4.45	12.29	16.74
<i>Telecommunications and Electronics Industries</i>										
2. Technology Development Council Projects	2852	5.00	...	5.00	5.00	...	5.00	2.50	...	2.50
3. Industrial Electronics Promotion Programme	2852	3.90	...	3.90	3.90	...	3.90	3.90	...	3.90
	4859	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
	<i>Total</i>	<i>4.00</i>	<i>...</i>	<i>4.00</i>	<i>4.00</i>	<i>...</i>	<i>4.00</i>	<i>4.00</i>	<i>...</i>	<i>4.00</i>
4. Semi Conductor Complex Ltd.	2852	14.00	...	14.00	14.00	...	14.00	9.00	...	9.00
5. Electronics Material Development Programme	2852	5.50	...	5.50	5.71	...	5.71	6.75	0.50	7.25
6. Micro - Electronics Development Programme	2852	3.60	...	3.60	3.60	...	3.60	3.50	...	3.50
	4859	0.40	...	0.40	0.40	...	0.40	...	...	...
	7425	...	...	...	...	...	...	0.50	...	0.50
	<i>Total</i>	<i>4.00</i>	<i>...</i>	<i>4.00</i>	<i>4.00</i>	<i>...</i>	<i>4.00</i>	<i>4.00</i>	<i>...</i>	<i>4.00</i>
7. Centre for Development of Advanced Computing (C	2852	8.00	...	8.00	10.12	...	10.12	8.00	...	8.00
8. National HVDC Project	2852	1.38	...	1.38	1.38	...	1.38	...	...	...
9. Society for Applied Microwave Electronics Engineering and Research (SAMEER)	2852	3.00	2.30	5.30	3.86	2.30	6.16	3.50	2.30	5.80
10. Standardisation Activities Programme	2852	4.27	2.29	6.56	7.27	2.29	9.56	11.00	2.29	13.29
	3601	...	...	...	...	...	...	...	...	...
	4859	4.00	...	4.00	4.00	...	4.00	3.50	...	3.50
	<i>Total</i>	<i>8.27</i>	<i>2.29</i>	<i>10.56</i>	<i>11.27</i>	<i>2.29</i>	<i>13.56</i>	<i>14.50</i>	<i>2.29</i>	<i>16.79</i>
11. Centre For Electronics Design and Technology	2852	3.00	1.00	4.00	4.64	1.00	5.64	5.00	1.00	6.00
12. Special Manpower for ASIC Design.	2852	2.00	...	2.00	2.00	...	2.00	5.00	...	5.00
13. Software/Hardware Export Promotion	2852	2.00	...	2.00	2.00	...	2.00	10.00	...	10.00
14. Electronic Research & Development Centres	2852	2.50	2.35	4.85	3.89	2.35	6.24	3.00	2.35	5.35
15. Manpower Development for Software Export.	2852	5.00	...	5.00	5.00	...	5.00	12.00	...	12.00
16. Photonics Development Programme	2852	3.50	...	3.50	3.50	...	3.50	3.50	...	3.50
17. National Information Infrastructure.	2852	4.00	...	4.00	4.00	...	4.00	24.00	...	24.00
18. Hi-Tech Investment Park.	2852	1.00	...	1.00	1.00	...	1.00	1.99	...	1.99
	4859	1.00	...	1.00	1.00	...	1.00	...	...	...
	7425	...	...	...	...	...	...	0.01	...	0.01

	Total	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
19. Transport & Power Distribution System										
Programme & Pollution Control.	2852	1.50	...	1.50	1.50	...	1.50	2.00	...	2.00
20. Development of Strategic Electronics Equipments	2852	1.30	...	1.30	1.30	...	1.30	1.95	...	1.95
	7425	0.20	...	0.20	0.20	...	0.20	0.05	...	0.05
	Total	1.50	...	1.50	1.50	...	1.50	2.00	...	2.00
21. Educational Research NetWork	2852	4.80	...	4.80	4.80	...	4.80	15.00	...	15.00
	4859	0.20	...	0.20	0.20	...	0.20	...	...	...
	Total	5.00	...	5.00	5.00	...	5.00	15.00	...	15.00
22. Electronics for Rural/Social/Agri./Water Sector.	2852	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
23. Electronics in Health & Bio-Technology	2852	1.80	...	1.80	1.80	...	1.80	2.00	...	2.00
24. Centre for Liquid Crystal Research.	2852	1.00	...	1.00	1.05	...	1.05	2.18	...	2.18
25. Employment Generation including SC/ST										
Backward Region and North East.	2852	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
26. Non-Plan loan to ET&T	6859	...	...	...	...	0.50	0.50	...	...	...
27. Other programmes										
27.01 Exhibition in Electronics	2250	...	0.55	0.55	...	0.55	0.55	...	0.55	0.55
27.02 Foreign Trade	3453	...	0.09	0.09	...	0.09	0.09	...	0.09	0.09
27.03 Electronics Ind. Dev. Programme	2852	5.00	...	5.00	5.00	...	5.00	1.75	...	1.75
27.04 DOE Building	4859	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
27.05 IPR Promotion Programme.	2852	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
27.06 Other Schemes	2852	7.15	0.20	7.35	7.38	0.20	7.58	18.07	0.20	18.27
	7425	...	...	...	...	...	...	2.00	...	2.00
	Total	12.70	0.84	13.54	12.93	0.84	13.77	22.37	0.84	23.21
28. Aid Material & Equipments - Gross	3606	...	3.00	3.00	...	3.00	3.00	...	2.50	2.50
Deduct - Transfers to functional Major head	3606	...	-3.00	-3.00	...	-3.00	-3.00	...	-2.50	-2.50
Net-Aid Materials & Equipments	Total	...	...	...	...	...	...	...	...	...
29. Investment in Public Sector Enterprises	4859	26.00	...	26.00	26.00	...	26.00	15.00	...	15.00
	6859	0.50	...	0.50	0.50	...	0.50	2.25	...	2.25
	Total	26.50	...	26.50	26.50	...	26.50	17.25	...	17.25
<b>Grand Total</b>		<b>135.60</b>	<b>17.45</b>	<b>153.05</b>	<b>145.10</b>	<b>20.13</b>	<b>165.23</b>	<b>190.00</b>	<b>21.57</b>	<b>211.57</b>

B. Investment in Public Enterprises	Head of Development	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Semi Conductor Complex Ltd.	12859	26.00	...	26.00	26.00	...	26.00	15.00	...	15.00
2. CMC Ltd.	12859	...	22.00	22.00	...	22.00	22.00	...	19.00	19.00
3. ET & T Ltd.	12859	0.50	...	0.50	0.50	...	0.50	2.25	...	2.25
	<i>Total</i>	<i>26.50</i>	<i>22.00</i>	<i>48.50</i>	<i>26.50</i>	<i>22.00</i>	<i>48.50</i>	<i>17.25</i>	<i>19.00</i>	<i>36.25</i>
<b>Other Institutions/Bodies</b>										
NCST/SAMEER/SEPP/C-DAC.etc	12859	...	50.94	50.94	...	50.94	50.94	...	48.64	48.64
<b>Total</b>		<b>26.50</b>	<b>72.94</b>	<b>99.44</b>	<b>26.50</b>	<b>72.94</b>	<b>99.44</b>	<b>17.25</b>	<b>67.64</b>	<b>84.89</b>
<b>C. Plan Outlay*:-</b>										
1. Telecommunications and Electronics Industries	12859	132.95	72.94	205.89	142.45	72.94	215.39	182.99	67.64	250.63
2. Secretariat-Economic Services	13451	2.45	...	2.45	2.45	...	2.45	4.45	...	4.45
3. Other Scientific Research	13425	0.20	...	0.20	0.20	...	0.20	2.56	...	2.56
<b>Total</b>		<b>135.60</b>	<b>72.94</b>	<b>208.54</b>	<b>145.10</b>	<b>72.94</b>	<b>218.04</b>	<b>190.00</b>	<b>67.64</b>	<b>257.64</b>