

STATEMENT OF BUDGET ESTIMATES										
DEPARTMENT OF OCEAN DEVELOPMENT										
Demand No. 92 : Department of Ocean Development										
A. The Budget allocations, net of recoveries, given below:-										(Rs. in crores)
Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	<b>Revenue</b>	<b>82.35</b>	<b>17.85</b>	<b>100.20</b>	<b>79.55</b>	<b>17.11</b>	<b>96.66</b>	<b>87.00</b>	<b>19.50</b>	<b>106.50</b>
	<b>Capital</b>	<b>5.75</b>	<b>...</b>	<b>5.75</b>	<b>5.45</b>	<b>...</b>	<b>5.45</b>	<b>1.00</b>	<b>...</b>	<b>1.00</b>
	<b>Total</b>	<b>88.10</b>	<b>17.85</b>	<b>105.95</b>	<b>85.00</b>	<b>17.11</b>	<b>102.11</b>	<b>88.00</b>	<b>19.50</b>	<b>107.50</b>
1. Secretariat - Economic Services	3451	...	1.23	1.23	...	1.26	1.26	...	1.48	1.48
<b>Oceanographic Research</b>										
2. Oceanographic Survey	3403	...	15.88	15.88	...	15.05	15.05	...	16.98	16.98
3. Antarctic Research	3403	17.30	...	17.30	16.44	...	16.44	17.50	...	17.50
	5403	4.45	...	4.45	4.45	...	4.45	1.00	...	1.00
	<i>Total</i>	<i>21.75</i>	<i>...</i>	<i>21.75</i>	<i>20.89</i>	<i>...</i>	<i>20.89</i>	<i>18.50</i>	<i>...</i>	<i>18.50</i>
4. Coastal Research Vssel	3403	3.00	...	3.00	3.00	...	3.00	2.50	...	2.50
	5403	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>3.00</i>	<i>...</i>	<i>3.00</i>	<i>3.00</i>	<i>...</i>	<i>3.00</i>	<i>2.50</i>	<i>...</i>	<i>2.50</i>
5. Drugs from Sea	3403	2.00	...	2.00	2.50	...	2.50	2.50	...	2.50
6. Polymetallic Nodules Programme	3403	15.60	...	15.60	15.60	...	15.60	18.95	...	18.95
<b>7. Other Programmes</b>										
7.1 Assistance for Research Projects ,Seminars,Sympos	3403	1.90	...	1.90	2.80	...	2.80	2.70	...	2.70
7.2 Costal Ocean Monitoring and Prediction System	3403	2.00	...	2.00	1.80	...	1.80	1.50	...	1.50
7.3 Exhibition and Fairs	3403	0.25	...	0.25	0.15	...	0.15	0.25	...	0.25
7.4 National Institute of Ocean Technology.	3403	7.50	...	7.50	7.50	...	7.50	13.50	...	13.50
7.5 Marine Instrumentation	3403	2.00	...	2.00	3.00	...	3.00	0.10	...	0.10
7.6 Direction & Administration	3403	1.20	0.74	1.94	1.57	0.80	2.37	1.65	1.04	2.69
7.7 Island Development Programmes	3403	0.20	...	0.20	0.10	...	0.10	0.25	...	0.25
	5403	0.30	...	0.30	...	...	...	...	...	...
	<i>Total</i>	<i>0.50</i>	<i>...</i>	<i>0.50</i>	<i>0.10</i>	<i>...</i>	<i>0.10</i>	<i>0.25</i>	<i>...</i>	<i>0.25</i>
7.8 International Cooperation	3403	1.10	...	1.10	1.00	...	1.00	1.50	...	1.50
7.9 Marine Aquaria	3403	0.05	...	0.05	0.02	...	0.02	0.05	...	0.05
7.10 Manpower Training	3403	0.10	...	0.10	0.20	...	0.20	0.20	...	0.20
7.11 Continental Shelf	3403	1.00	...	1.00	0.01	...	0.01	0.50	...	0.50
7.12 Integrated Coastal & Marine Area Management (ICMAM)	3403	8.00	...	8.00	1.80	...	1.80	9.00	...	9.00
	5403	1.00	...	1.00	1.00	...	1.00	...	...	...
	<i>Total</i>	<i>9.00</i>	<i>...</i>	<i>9.00</i>	<i>2.80</i>	<i>...</i>	<i>2.80</i>	<i>9.00</i>	<i>...</i>	<i>9.00</i>
7.13 Ocean Observation & Information Service.	3403	19.00	...	19.00	22.00	...	22.00	13.75	...	13.75
7.14 Marine Resources Programme.	3403	0.15	...	0.15	0.06	...	0.06	0.50	...	0.50

7.15 Mariculture

<i>3403</i>	...	...	...	...	...	...	...	<i>0.10</i>	...	0.10
<i>Total</i>	45.75	0.74	46.49	43.01	0.80	43.81	45.55	1.04	46.59	