

STATEMENT OF BUDGET ESTIMATES

The President,Parliament,Union Public Service Commission and the Secretariat of the Vice-President

Demand No 94 : Appropriation-Staff, Household and Allowances of the President

A. The Budget allocations , net of recoveries, are given below :

(Rs. in crores)

	Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	...	5.62	5.62	...	6.89	6.89	...	7.76	7.76
	Capital
	Total	...	5.62	5.62	...	6.89	6.89	...	7.76	7.76
1. President	2012	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
2. Secretariat	2012	...	2.00	2.00	...	2.71	2.71	...	3.20	3.20
3. Other Expenditure	2012	...	3.60	3.60	...	4.16	4.16	...	4.54	4.54
Grand Total		...	5.62	5.62	...	6.89	6.89	...	7.76	7.76