

STATEMENT OF BUDGET ESTIMATES											
MINISTRY OF HOME AFFAIRS											
(Notional)											
A. The Budget Allocations, net of recoveries are given below:										(Rs. in crores)	
1997-98 Budget				1997-98 Revised				1998-99 Budget			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	Revenue	156.87	683.43	840.30	191.24	859.93	1051.17	194.40	895.90	1090.30	
	Capital	299.99	-32.09	267.90	293.87	-48.56	245.31	348.90	-35.11	313.79	
	Total	456.86	651.34	1108.20	485.11	811.37	1296.48	543.30	860.79	1404.09	
(i) Andaman & Nicobar Islands											
	1. Revenue	3710	65.59	237.08	302.67	80.83	276.97	357.80	89.58	311.02	400.60
	1.01 Less - Amount netted against Receipts	3710	...	...	...	...	...	...	...	...	...
			65.59	237.08	302.67	80.83	276.97	357.80	89.58	311.02	400.60
	2. Capital	5710	180.43	1.27	181.70	175.83	1.27	177.10	200.87	1.41	202.28
	3. Loans & Advances	7710	0.98	0.01	0.99	0.69	0.01	0.70	1.38	0.01	1.39
	Total A & N Islands		247.00	238.36	485.36	257.35	278.25	535.60	291.83	312.44	604.27
(ii) Dadra & Nagar Haveli											
	1. Revenue	3710	11.00	17.01	28.01	11.80	20.09	31.89	13.18	20.45	33.63
	1.01 Less - Amount netted against Receipts	3710	...	-0.14	-0.14	...	-0.13	-0.13	...	-0.13	-0.13
			11.00	16.87	27.87	11.80	19.96	31.76	13.18	20.32	33.50
	2. Capital	5710	20.74	1.80	22.54	22.60	1.80	24.40	25.25	1.95	27.20
	3. Loans & Advances	7710	0.26	0.62	0.88	0.31	0.62	0.93	0.35	0.62	0.97
	Total D & N Haveli		32.00	19.29	51.29	34.71	22.38	57.09	38.78	22.89	61.67
(iii) Lakshadweep											
	1. Revenue	3710	26.18	82.31	108.49	26.54	82.52	109.06	28.64	85.81	114.45
	1.01 Less - Amount netted against Receipts	3710	...	...	...	...	...	...	...	...	...
			26.18	82.31	108.49	26.54	82.52	109.06	28.64	85.81	114.45
	2. Capital	5710	16.13	0.75	16.88	17.29	0.30	17.59	21.81	0.38	22.19
	3. Loans & Advances	7710	0.20	...	0.20	0.30	...	0.30	0.70	...	0.70
	Total Lakshadweep		42.51	83.06	125.57	44.13	82.82	126.95	51.15	86.19	137.34

(iv) Chandigarh										
1. Revenue	3710	45.19	324.86	370.05	63.20	454.16	517.36	52.74	454.38	507.12
1.01 Less - Amount netted against Receipts	3710	...	...	...	...	...	...	...	...	...
		45.19	324.86	370.05	63.20	454.16	517.36	52.74	454.38	507.12
2. Capital	5710	64.81	-36.56	28.25	58.30	-52.58	5.72	77.84	-39.50	38.34
3. Loans & Advances	7710	...	...	...	...	...	...	...	...	...
Total Chandigarh		110.00	288.30	398.30	121.50	401.58	523.08	130.58	414.88	545.46
[v] Daman and Diu										
1. Revenue	3710	8.91	22.31	31.22	8.87	26.32	35.19	10.26	24.37	34.63
1.01 Less - Amount netted against Receipts	3710	...	...	...	...	...	...	...	...	...
		8.91	22.31	31.22	8.87	26.32	35.19	10.26	24.37	34.63
2. Capital	5710	16.15	...	16.15	18.26	...	18.26	20.40	...	20.40
3. Loans & Advances	7710	0.29	0.02	0.31	0.29	0.02	0.31	0.30	0.02	0.32
Total Daman & Diu		25.35	22.33	47.68	27.42	26.34	53.76	30.96	24.39	55.35
Grand Total		456.86	651.34	1108.20	485.11	811.37	1296.48	543.30	860.79	1404.09
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
C. PLAN OUTLAY	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
Union Territory Plans										
Union Territories without Legislature:										
1. Andaman & Nicobar Islands	43602	247.00	...	247.00	257.35	...	257.35	291.83	...	291.83
2. Dadra & Nagar Haveli	43602	32.00	...	32.00	34.71	...	34.71	38.78	...	38.78
3. Lakshadweep	43602	42.51	...	42.51	44.13	...	44.13	51.15	...	51.15
4. Chandigarh	43602	110.00	...	110.00	121.50	...	121.50	130.58	...	130.58
5. Daman & Diu	43602	25.35	...	25.35	27.42	...	27.42	30.96	...	30.96
	Total	456.86	...	456.86	485.11	...	485.11	543.30	...	543.30