

STATEMENT 1

SUMMARY OF EXPENDITURE

(Rs. in crores)

	1997-98			1997-98			1998-99		
	Revenue	Budget Capital	Total	Revenue	Revised Capital	Total	Revenue	Budget Capital	Total
1 TOTAL EXPENDITURE (2+3)	183408.55	48767.72	232176.27	182200.37	53044.99	235245.36	210242.07	57864.98	268107.05
2 Non Plan Expenditure	145854.46	23469.46	169323.92	146080.12	28534.73	174614.85	166480.81	29623.96	196104.77
3 Plan Expenditure	37554.09	25298.26	62852.35	36120.25	24510.26	60630.51	43761.26	28241.02	72002.28
4 Central Assistance for State & UT Plans	12008.98	14713.03	26722.01	12826.80	14174.06	27000.86	13646.10	15891.91	29538.01
5 BUDGET SUPPORT FOR CENTRAL PLAN (3-4)	25545.11	10585.23	36130.34	23293.45	10336.20	33629.65	30115.16	12349.11	42464.27
6 Resources of Public Enterprises	...	55708.37	55708.37	...	47404.25	47404.25	...	62722.89	62722.89
7 CENTRAL PLAN(5+6)	25545.11	66293.60	91838.71	23293.45	57740.45	81033.90	30115.16	75072.00	105187.16