

**STATEMENT 2**  
**TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS**

*(Rs. in crores)*

<b>Ministry/Department</b>	<b>1996-97 Actuals</b>			<b>1997-98 Revised</b>			<b>1998-99 Budget</b>		
	<b>Plan</b>	<b>Non-Plan</b>	<b>Total</b>	<b>Plan</b>	<b>Non-Plan</b>	<b>Total</b>	<b>Plan</b>	<b>Non-Plan</b>	<b>Total</b>
Agriculture & Cooperation	1350.40	1720.90	3071.30						

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Sugar and Edible Oils		0.59	1085.86	1086.45	7.35	571.60	<b>578.95</b>	9.98	611.76	<b>621.74</b>
	Revenue	0.15	1085.86	<b>1086.01</b>	1.55	576.55	<b>578.10</b>	3.37	617.73	<b>621.10</b>
	Capital	0.44	...	<b>0.44</b>	5.80	-4.95	<b>0.85</b>	6.61	-5.97	<b>0.64</b>
Coal		198.66	125.55	324.21	282.72	130.44	<b>413.16</b>	447.10	171.61	<b>618.71</b>
	Revenue	28.08	125.55	<b>153.63</b>	34.70	130.44	<b>165.14</b>	92.13	171.61	<b>263.74</b>
	Capital	170.58	...	<b>170.58</b>	248.02	...	<b>248.02</b>	354.97	...	<b>354.97</b>
Commerce		229.58	536.05	765.63	297.50	635.14	<b>932.64</b>	337.60	686.71	<b>1024.31</b>
	Revenue	172.02	535.63	<b>707.65</b>	189.61	634.64	<b>824.25</b>	244.10	686.61	<b>930.71</b>
	Capital	57.56	0.42	<b>57.98</b>	107.89	0.50	<b>108.39</b>	93.50	0.10	<b>93.60</b>
Supply		0.98	35.17	36.15	1.67	48.34	<b>50.01</b>	1.76	54.00	<b>55.76</b>
	Revenue	0.98	35.17	<b>36.15</b>	1.67	48.34	<b>50.01</b>	1.76	54.00	<b>55.76</b>
	Capital	...	...	...	...	...	...	...	...	...
Posts		68.65	678.37	747.02	80.00	875.41	<b>955.41</b>	95.00	867.00	<b>962.00</b>
	Revenue	15.60	687.65	<b>703.25</b>	23.99	884.90	<b>908.89</b>	21.51	875.00	<b>896.51</b>
	Capital	53.05	-9.28	<b>43.77</b>	56.01	-9.49	<b>46.52</b>	73.49	-8.00	<b>65.49</b>
Telecommunication		3.64	31.21	34.85	6.66	42.45	<b>49.11</b>	6.95	25.37	<b>32.32</b>
	Revenue	3.64	31.21	<b>34.85</b>	3.66	42.45	<b>46.11</b>	4.95	25.37	<b>30.32</b>
	Capital	...	...	...	3.00	...	<b>3.00</b>	2.00	...	<b>2.00</b>
Defence (Civil estimates)		...	3921.60	3921.60	...	5271.37	<b>5271.37</b>	...	6182.60	<b>6182.60</b>
	Revenue	...	3887.67	<b>3887.67</b>	...	5251.86	<b>5251.86</b>	...	6150.93	<b>6150.93</b>
	Capital	...	33.93	<b>33.93</b>	...	19.51	<b>19.51</b>	...	31.67	<b>31.67</b>
Defence Services		...	29505.12	29505.12	...	36099.00	<b>36099.00</b>	...	41200.00	<b>41200.00</b>
	Revenue	...	20996.70	<b>20996.70</b>	...	26802.00	<b>26802.00</b>	...	30840.32	<b>30840.32</b>
	Capital	...	8508.42	<b>8508.42</b>	...	9297.00	<b>9297.00</b>	...	10359.68	<b>10359.68</b>
Environment and Forests		429.28	90.76	520.04	440.00	101.13	<b>541.13</b>	704.09	115.50	<b>819.59</b>
	Revenue	422.17	90.76	<b>512.93</b>	432.20	101.13	<b>533.33</b>	690.79	115.50	<b>806.29</b>
	Capital	7.11	...	<b>7.11</b>	7.80	...	<b>7.80</b>	13.30	...	<b>13.30</b>

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External Affairs	...	1286.42	1286.42	60.00	1493.42	<b>1553.42</b>	250.00	1870.72	<b>2120.72</b>
Revenue	...	1231.09	<b>1231.09</b>	36.00	1377.41	<b>1413.41</b>	150.00	1741.71	<b>1891.71</b>
Capital	...	55.33	<b>55.33</b>	24.00	116.01	<b>140.01</b>	100.00	129.01	<b>229.01</b>
Economic Affairs	1225.11	1095.88	2320.99	645.27	1470.58	<b>2115.85</b>	648.31	3680.13	<b>4328.44</b>
Revenue	88.34	2833.90	<b>2922.24</b>	89.87	1063.26	<b>1153.13</b>	96.18	1879.18	<b>1975.36</b>
Capital	1136.77	-1738.02	<b>-601.25</b>						

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	<b>Plan</b>	<b>Non-Plan</b>	<b>Total</b>	<b>Plan</b>	<b>Non-Plan</b>	<b>Total</b>	<b>Plan</b>	<b>Non-Plan</b>	<b>Total</b>
Home Affairs	43.45	5092.82	5136.27						



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	<b>Plan</b>	<b>Non-Plan</b>	<b>Total</b>	<b>Plan</b>	<b>Non-Plan</b>	<b>Total</b>	<b>Plan</b>	<b>Non-Plan</b>	<b>Total</b>
Personnel, Public Grievances and Pensions	7.14	116.07							

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Science and Technology	221.00	246.97	467.97	304.00	310.43	<b>614.43</b>	293.00	332.52	<b>625.52</b>
Revenue	190.71	245.98	<b>436.69</b>	269.29	309.41	<b>578.70</b>	245.29	331.46	<b>576.75</b>
Capital	30.29	0.99	<b>31.28</b>	34.71	1.02	<b>35.73</b>	47.71	1.06	<b>48.77</b>
Scientific and Industrial Research	180.74	284.37	465.11	220.65	382.36	<b>603.01</b>	230.00	408.00	<b>638.00</b>
Revenue	174.24	284.37	<b>458.61</b>	219.17	382.36	<b>601.53</b>	224.50	408.00	<b>632.50</b>
Capital	6.50	...	<b>6.50</b>	1.48	...	<b>1.48</b>	5.50	...	<b>5.50</b>
Biotechnology	84.67	6.72	91.39	85.00	10.14	<b>95.14</b>	107.00	9.55	<b>116.55</b>
Revenue	80.17	6.72	<b>86.89</b>	81.04	8.79	<b>89.83</b>	106.95	9.55	<b>116.50</b>
Capital	4.50	...	<b>4.50</b>	3.96	1.35	<b>5.31</b>	0.05	...	<b>0.05</b>
Steel	13.10	71.98	85.08	17.50	11.60	<b>29.10</b>	21.50	10.65	<b>32.15</b>
Revenue	...	66.98	<b>66.98</b>	...	7.40	<b>7.40</b>	-0.00	9.09	<b>9.09</b>
Capital	13.10	5.00	<b>18.10</b>	17.50	4.20	<b>21.70</b>	21.50	1.56	<b>23.06</b>
Surface Transport	1240.70	1043.48	2284.18	2098.17	1422.99	<b>3521.16</b>	2626.81	1387.13	<b>4013.94</b>
Revenue	33.08	877.35	<b>910.43</b>	53.43	1293.81	<b>1347.24</b>	90.67	1224.93	<b>1315.60</b>
Capital	1207.62	166.13	<b>1373.75</b>	2044.74	129.18	<b>2173.92</b>	2536.14	162.20	<b>2698.34</b>
Textiles	233.50	646.45	879.95	250.00	842.26	<b>1092.26</b>	260.00	726.58	<b>986.58</b>
Revenue	220.17	180.45	<b>400.62</b>	231.87	173.97	<b>405.84</b>	242.96	169.93	<b>412.89</b>
Capital	13.33	466.00	<b>479.33</b>	18.13	668.29	<b>686.42</b>	17.04	556.65	<b>573.69</b>
Urban Affairs and Employment	551.01	635.46	1186.47	833.21	791.58	<b>1624.79</b>	1051.29	878.45	<b>1929.74</b>
Revenue	277.40	460.50	<b>737.90</b>	347.87	601.18	<b>949.05</b>	431.74	676.45	<b>1108.19</b>
Capital	273.61	174.96	<b>448.57</b>	485.34	190.40	<b>675.74</b>	619.55	202.00	<b>821.55</b>
Water Resources	786.29	116.96	903.25	290.54	149.94	<b>440.48</b>	396.00	166.37	<b>562.37</b>
Revenue	251.60	111.30	<b>362.90</b>	242.67	143.96	<b>386.63</b>	360.96	161.39	<b>522.35</b>
Capital	534.69	5.66	<b>540.35</b>	47.87	5.98	<b>53.85</b>	35.04	4.98	<b>40.02</b>
Welfare	887.62	39.17	926.79	803.57	46.79	<b>850.36</b>	1539.00	51.65	<b>1590.65</b>
Revenue	700.37	38.76	<b>739.13</b>	694.44	46.40	<b>740.84</b>	1214.00	51.24	<b>1265.24</b>
Capital	187.25	0.41	<b>187.66</b>	109.13	0.39	<b>109.52</b>	325.00	0.41	<b>325.41</b>

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Atomic Energy	634.04	1303.24	1937.28	828.20	1168.13	<b>1996.33</b>	1391.00	1217.06	<b>2608.06</b>
Revenue	54.03	998.10	<b>1052.13</b>	93.91	860.70	<b>954.61</b>	125.60	885.71	<b>1011.31</b>
Capital	580.01	305.14	<b>885.15</b>	734.29	307.43	<b>1041.72</b>	1265.40	331.35	<b>1596.75</b>
Electronics	111.18	18.32	129.50	145.10	20.13	<b>165.23</b>	190.00	21.57	<b>211.57</b>
Revenue	93.29	16.17	<b>109.46</b>	112.65	19.63	<b>132.28</b>	166.54	21.57	<b>188.11</b>
Capital	17.89	2.15	<b>20.04</b>	32.45	0.50	<b>32.95</b>	23.46	...	<b>23.46</b>
Ocean Development	44.97	19.08	64.05	85.00	17.11	<b>102.11</b>	88.00	19.50	<b>107.50</b>
Revenue	38.24	19.08	<b>57.32</b>	79.55	17.11	<b>96.66</b>	87.00	19.50	<b>106.50</b>
Capital	6.73	...	<b>6.73</b>	5.45	...	<b>5.45</b>	1.00	...	<b>1.00</b>
Space	886.06	175.23	1061.29	850.00	204.29	<b>1054.29</b>	1381.00	221.43	<b>1602.43</b>
Revenue	784.94	175.23	<b>960.17</b>	732.09	204.29	<b>936.38</b>	1184.81	221.43	<b>1406.24</b>
Capital	101.12	...	<b>101.12</b>	117.91	...	<b>117.91</b>	196.19	...	<b>196.19</b>
The President, Parliament, Union Public Service Commission and the Secretariat of the Vice-President	...	104.14	104.14	...	135.66	<b>135.66</b>	...	146.26	<b>146.26</b>
Revenue	...	104.14	<b>104.14</b>	...	135.66	<b>135.66</b>	...	146.26	<b>146.26</b>
Capital	...	...	...	...	...	...	...	...	...
Railways*	1464.82	...	1464.82	2001.00	...	<b>2001.00</b>	2200.00	...	<b>2200.00</b>
Revenue	...	...	...	...	...	...	...	...	...
Capital	1464.82	...	<b>1464.82</b>	2001.00	...	<b>2001.00</b>	2200.00	...	<b>2200.00</b>
<b>Central Ministries/Departments</b>	<b>Total</b>	<b>29387.52</b>	<b>146552.27</b>	<b>175939.79</b>	<b>33629.65</b>	##### <b>207225.13</b>	<b>42464.27</b>	<b>195043.98</b>	<b>237508.25</b>
Revenue	20221.78	126407.10	<b>146628.88</b>	23293.45	#####	<b>168338.94</b>	30115.16	165419.86	<b>195535.02</b>
Capital	9165.74	20145.17	<b>29310.91</b>	10336.20	28549.99	<b>38886.19</b>	12349.11	29624.12	<b>41973.23</b>



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<b>NEC Plan</b>	321.65	...	321.65	<b>324.00</b>	...	<b>324.00</b>	<b>440.00</b>	...	<b>440.00</b>
<b>Revenue</b>	49.37	...	49.37	<b>89.25</b>	...	<b>89.25</b>	<b>136.81</b>	...	<b>136.81</b>
<b>Capital</b>	272.28	...	272.28	<b>234.75</b>	...	<b>234.75</b>	<b>303.19</b>	...	<b>303.19</b>
Home Affairs	321.65	...	321.65	324.00	...	324.00	440.00	...	440.00
Revenue	49.37	...	49.37	89.25	...	89.25	136.81	...	136.81
Capital	272.28	...	272.28	234.75	...	234.75	303.19	...	303.19
<b>UNION TERRITORIES</b>	<b>720.28</b>	<b>920.34</b>	<b>1640.62</b>	<b>903.69</b>	<b>1019.37</b>	<b>1923.06</b>	<b>1011.01</b>	<b>1060.79</b>	<b>2071.80</b>
Revenue	312.94	890.77	1203.71	359.66	1034.63	1394.29	382.60	1060.95	1443.55
Capital	407.34	29.57	436.91	544.03	-15.26	528.77	628.41	-0.16	628.25
<i>Union Territories with Legislature</i>	376.25	213.00	589.25	<i>418.58</i>	<i>208.00</i>	<i>626.58</i>	<i>467.71</i>	<i>200.00</i>	<i>667.71</i>
Revenue	153.07	187.53	340.60	168.42	174.70	343.12	188.20	165.05	353.25
Capital	223.18	25.47	248.65	250.16	33.30	283.46	279.51	34.95	314.46
Pondicherry	112.56	128.00	240.56	121.85	208.00	329.85	136.16	200.00	336.16
Revenue	73.97	102.53	176.50	79.40	174.70	254.10	88.73	165.05	253.78
Capital	38.59	25.47	64.06	42.45	33.30	75.75	47.43	34.95	82.38
National Capital Territory of Delhi	263.69	85.00	348.69	296.73	...	296.73	331.55	...	331.55
Revenue	79.10	85.00	164.10	89.02	...	89.02	99.47	...	99.47
Capital	184.59	...	184.59	207.71	...	207.71	232.08	...	232.08
<i>Union Territories without Legislature</i>	344.03	707.34	1051.37	<i>485.11</i>	<i>811.37</i>	<i>1296.48</i>	<i>543.30</i>	<i>860.79</i>	<i>1404.09</i>
Revenue	159.87	703.24	863.11	191.24	859.93	1051.17	194.40	895.90	1090.30
Capital	184.16	4.10	188.26	293.87	-48.56	245.31	348.90	-35.11	313.79
Andaman & Nicobar Islands	207.96	241.48	449.44	257.35	278.25	535.60	291.83	312.44	604.27
Revenue	61.48	239.57	301.05	80.83	276.97	357.80	89.58	311.02	400.60
Capital	146.48	1.91	148.39	176.52	1.28	177.80	202.25	1.42	203.67

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Chandigarh		38.89	339.70	378.59	121.50	401.58	523.08	130.58	414.88	545.46
	Revenue	52.97	339.38	392.35	63.20	454.16	517.36	52.74	454.38	507.12
	Capital	-14.08	0.32	-13.76	58.30	-52.58	5.72	77.84	-39.50	38.34
Dadra & Nagar Haveli		30.73	18.38	49.11	34.71	22.38	57.09	38.78	22.89	61.67
	Revenue	9.80	16.58	26.38	11.80	19.96	31.76	13.18	20.32	33.50
	Capital	20.93	1.80	22.73	22.91	2.42	25.33	25.60	2.57	28.17
Daman & Diu		23.84	26.38	50.22	27.42	26.34	53.76	30.96	24.39	55.35
	Revenue	8.63	26.37	35.00	8.87	26.32	35.19	10.26	24.37	34.63
	Capital	15.21	0.01	15.22	18.55	0.02	18.57	20.70	0.02	20.72
Lakshadweep		42.61	81.40	124.01	44.13	82.82	126.95	51.15	86.19	137.34
	Revenue	26.99	81.34	108.33	26.54	82.52	109.06	28.64	85.81	114.45
	Capital	15.62	0.06	15.68	17.59	0.30	17.89	22.51	0.38	22.89
<b>GRAND TOTAL</b>	<b>53534.50</b>	<b>147472.61</b>	<b>201007.11</b>	<b>60630.51</b>	<b>#####</b>	<b>235245.36</b>	<b>72002.28</b>	<b>196104.77</b>	<b>268107.05</b>	
<b>Revenue</b>	<b>31635.54</b>	<b>127297.87</b>	<b>158933.41</b>	<b>36120.25</b>	<b>#####</b>	<b>182200.37</b>	<b>43761.26</b>	<b>166480.81</b>	<b>210242.07</b>	
<b>Capital</b>	<b>21898.96</b>	<b>20174.74</b>	<b>42073.70</b>	<b>24510.26</b>	<b>28534.73</b>	<b>53044.99</b>	<b>28241.02</b>	<b>29623.96</b>	<b>57864.98</b>	