

**STATEMENT 4**  
**NON-PLAN EXPENDITURE BY BROAD CATEGORIES**

Particulars	Budget 1997-98	Revised 1997-98	Budget 1998-99
<b>1. Interest Payments</b>	<b>68000.00</b>	<b>65700.00</b>	<b>75000.00</b>
<b>2. Defence</b>	<b>35620.00</b>	<b>36099.00</b>	<b>41200.00</b>
On Revenue Account	26713.00	26802.00	30840.32
On Capital Account	8907.00	9297.00	10359.68
<b>3. Subsidies</b>			
<b>3.1. Major Subsidies</b>	<b>17130.00</b>	<b>18366.00</b>	<b>19883.00</b>
3.11. Food	7000.00	7500.00	9000.00
3.12. Sugar	500.00	400.00	400.00
3.13. Indigenous (urea) fertilisers	5240.00	6600.00	6000.00
3.14. Imported (urea) fertilisers	1950.00	826.00	983.00
3.15. Sale of decontrolled fertiliser with concession to farmers	2000.00	2600.00	3000.00
3.16. Export promotion & market development	440.00	440.00	500.00
3.2 Interest subsidies (Statement No-5)	34.23	77.86	38.83
3.3 Other subsidies (Statement No.-6)	1086.48	1199.93	2103.43
<b>Total - Subsidies</b>	<b>18250.71</b>	<b>19643.79</b>	<b>22025.26</b>
4. Implementation of the recommendations of the Fifth Pay Commission	4205.00	...	...
5. Postal deficit	784.00	884.90	875.00
6. Lump sum provision for committed expenditure in respect of Central Plan Schemes	500.00	...	...
7. Elections to 12th Lok Sabha	...	350.00	300.00
8. Write off of loans against state governments	212.29	789.79	1012.54
<b>9. General Services</b>	<b>13772.72</b>	<b>17202.73</b>	<b>18501.24</b>
9.01 Organs of State	931.14	1093.33	1106.48
9.02 Tax collection	1329.12	1727.08	1807.40
9.03 Charges payable to IMF	169.40	173.06	89.64
9.04 Secretariat-General Services	533.29	612.26	694.36
9.05 Police	3955.46	4927.77	5374.25
9.06 External Affairs	988.62	997.39	1280.06
9.07 Pensions	5250.55	6882.90	7341.76
9.08 Public Works	232.77	290.62	325.37
9.09 Intelligence Bureau	156.50	215.03	228.29
9.10 Others	225.87	283.29	253.63
<b>10. Social Services</b>	<b>3460.88</b>	<b>4358.36</b>	<b>4864.51</b>
10.01 Education	1121.81	1347.43	1781.88
10.02 Sports & Youth Services	19.59	25.20	20.22

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10.03 Arts & Culture	121.11	149.37	166.18
10.04 Health & Family Welfare	524.35	623.32	682.42
10.05 Housing & Urban Development	182.07	214.46	244.28
10.06 Information & Broadcasting	554.55	780.72	795.11
10.07 Labour Welfare	529.50	519.85	633.52
10.08 Social Security & Welfare	272.05	357.14	373.85
10.09 Secretariat-Social Services	53.16	64.02	70.46
10.10 Others	82.69	276.85	96.59
<b>11. Economic Services</b>	<b>4001.00</b>	<b>4523.86</b>	<b>5002.91</b>
11.01 Agriculture & Allied Services	502.53	546.65	735.40
11.02 Foreign Trade & Export Promotion (other than subsidies)	97.34	115.05	124.20
11.03 Energy	449.45	492.79	595.93
11.04 Industry & Minerals	561.62	423.99	362.75
11.05 Transport	664.63	846.29	881.28
11.06 Science Technology & Environment	1152.07	1346.48	1494.66
11.07 Meteorology	68.17	81.32	87.84
11.08 Irrigation & Flood Control	90.82	118.05	127.97
11.09 Census, Surveys & Statistics	115.71	151.19	173.91
11.10 Tourism	16.90	19.48	21.64
11.11 Secretariat-Economic Services	187.16	235.77	268.40
11.12 Others	94.60	146.80	128.93
12. Non-Plan Grants to States (Statement No-10)	4870.77	4113.79	6313.60
13. Non-Plan Grants to Union Territory Govt. (Statement No-10)	99.34	511.04	439.13
14. Grants to Foreign Governments (Statement No-11)	301.32	339.93	410.40
15. Non-Plan Capital Outlay (Statement No-8)	1712.72	1563.95	3167.82
16. Non-Plan Loans to States (Statement No-10)	10516.00	15106.21	13625.11
17. Non-Plan Loans to UTs (Statement No-10)	880.24	710.80	667.95
18. Non-Plan Loans to Public Enterprises (Statement No-9)	1106.54	1582.60	1481.60
19. Loans to Foreign Governments (Statement No-11)	215.01	159.36	173.00
20. Other Non-Plan Loans	164.04	163.37	183.91
21. Expenditure of UTs without Legislature (Statement No-3)	651.34	811.37	860.79
<b>GRAND TOTAL</b>	<b>169323.92</b>	<b>174614.85</b>	<b>196104.77</b>