

STATEMENT 7

DEPARTMENTAL COMMERCIAL UNDERTAKINGS

Ministry/Department	(Rs. in crores)								
	Budget 1997-98			Revised 1997-98			Budget 1998-99		
	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure
MINISTRY OF AGRICULTURE	50.00	49.00	1.00	158.00	98.00	60.00	118.00	73.00	45.00
<i>Department of Animal Husbandry</i>									
1. Delhi Milk Scheme	50.00	49.00	1.00	158.00	98.00	60.00	118.00	73.00	45.00
MINISTRY OF COMMUNICATIONS	2389.00	1605.00	784.00	2509.90	1625.00	884.90	2575.00	1700.00	875.00
2. Postal Services	2389.00	1605.00	784.00	2509.90	1625.00	884.90	2575.00	1700.00	875.00
MINISTRY OF DEFENCE	2048.33	2120.00	-71.67	2334.79	2407.47	-72.68	2567.66	2767.47	-199.81
3. Canteen Stores Department	2048.33	2120.00	-71.67	2334.79	2407.47	-72.68	2567.66	2767.47	-199.81
MINISTRY OF FINANCE	812.70	872.93	-60.23	830.25	902.41	-72.16	983.26	1020.18	-36.92
<i>Department of Economic Affairs</i>	703.90	722.93	-19.03	688.46	712.41	-23.95	830.10	820.18	9.92
4. Currency Note press	230.83	273.88	-43.05	242.87	270.00	-27.13	277.96	325.00	-47.04
5. Bank Note press	181.42	115.12	66.30	177.65	144.11	33.54	239.04	184.76	54.28
6. Security paper Mill	99.98	129.05	-29.07	64.47	108.50	-44.03	94.65	94.60	0.05
7. India Security Press	156.28	165.88	-9.60	167.40	159.80	7.60	175.32	182.82	-7.50
8. Security Printing Press	35.39	39.00	-3.61	36.07	30.00	6.07	43.13	33.00	10.13
<i>Department Of Revenue</i>	108.80	150.00	-41.20	141.79	190.00	-48.21	153.16	200.00	-46.84
9. Opium and Alkaloid Factories	108.80	150.00	-41.20	141.79	190.00	-48.21	153.16	200.00	-46.84
MINISTRY OF INFORMATION AND BROADCASTING	692.11	760.50	-68.39	857.89	605.50	252.39	895.87	805.50	90.37
10. Akashvani	284.50	129.50	155.00	386.75	99.50	287.25	405.01	124.50	280.51
11. Doordarshan	407.61	631.00	-223.39	471.14	506.00	-34.86	490.86	681.00	-190.14
MINISTRY OF POWER	430.00	429.00	1.00	601.00	600.00	1.00	601.00	600.00	1.00
12. Badarpur Thermal Power Station	430.00	429.00	1.00	601.00	600.00	1.00	601.00	600.00	1.00
MINISTRY OF SURFACE TRANSPORT	49.59	53.94	-4.35	45.55	51.15	-5.60	47.53	54.31	-6.78

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13. Lighthouses & Lightships	49.59	53.94	-4.35	45.55	51.15	-5.60	47.53	54.31	-6.78
DEPARTMENT OF ATOMIC ENERGY	932.17	641.60	290.57	1202.94	969.64	233.30	1472.25	1285.31	186.94
14. Fuel Fabrication Facilities:	177.53	192.04	-14.51	232.01	339.89	-107.88	270.99	504.49	-233.50
15. Rajasthan Atomic Power Station:	41.91	0.00	41.91	146.38	92.93	53.45	156.26	98.00	58.26
16. Fuel Inventory	207.73	246.43	-38.70	319.55	278.06	41.49	395.00	387.03	7.97
17. Heavy Water Pool Management :	505.00	203.13	301.87	505.00	258.76	246.24	650.00	295.79	354.21
GRAND TOTAL	7403.90	6531.97	871.93	8540.32	7259.17	1281.15	9260.57	8305.77	954.80

The above statement does not include the Revenue expenditure and receipts of Railways and Telecommunications.