

## STATEMENT 12

## CENTRAL PLAN OUTLAY BY MINISTRIES / DEPARTMENTS

(Rs. in crores)

	1997-98			1997-98			1998-99		
	Budget Support	Budget I.E.B.R	Total	Budget Support	Revised I.E.B.R	Total	Budget Support	Budget I.E.B.R	Total
<b>MINISTRY OF AGRICULTURE</b>	<b>2066.32</b>	...	<b>2066.32</b>	<b>1807.42</b>	...	<b>1807.42</b>	<b>2854.07</b>	...	<b>2854.07</b>
Department of Agriculture and Cooperation	1416.00	...	1416.00	1251.28	...	1251.28	1941.00	...	1941.00
Department of Agricultural Research and Education	331.17	...	331.17	331.17	...	331.17	531.17	...	531.17
Department of Animal Husbandry And Dairying	319.15	...	319.15	224.97	...	224.97	381.90	...	381.90
<b>MINISTRY OF CHEMICALS AND FERTILISERS</b>	<b>277.78</b>	<b>2988.60</b>	<b>3266.38</b>	<b>247.96</b>	<b>4064.79</b>	<b>4312.75</b>	<b>247.20</b>	<b>3520.00</b>	<b>3767.20</b>
Department of Chemicals and Petro-Chemicals	38.00	1500.00	1538.00	43.50	2838.66	2882.16	38.00	1480.00	1518.00
Department of Fertilisers	239.78	1488.60	1728.38	204.46	1226.13	1430.59	209.20	2040.00	2249.20
<b>MINISTRY OF CIVIL AVIATION AND TOURISM</b>	<b>167.09</b>	<b>2484.11</b>	<b>2651.20</b>	<b>122.25</b>	<b>1601.97</b>	<b>1724.22</b>	<b>379.06</b>	<b>2037.19</b>	<b>2416.25</b>
Department of Civil Aviation	56.74	2414.11	2470.85	22.25	1571.97	1594.22	218.56	1967.19	2185.75
Department of Tourism	110.35	70.00	180.35	100.00	30.00	130.00	160.50	70.00	230.50
<b>MINISTRY OF FOOD AND CONSUMER AFFAIRS</b>	<b>60.58</b>	<b>34.20</b>	<b>94.78</b>	<b>65.78</b>	<b>178.00</b>	<b>243.78</b>	<b>64.03</b>	<b>34.20</b>	<b>98.23</b>
Department of Consumer Affairs	5.40	...	5.40	14.63	...	14.63	7.10	...	7.10
Department of Food and Civil Supplies	46.10	34.20	80.30	43.80	178.00	221.80	46.95	34.20	81.15
<i>Department of Sugar and Edible Oils</i>	9.08	...	9.08	7.35	...	7.35	9.98	...	9.98
<b>MINISTRY OF COAL</b>	<b>349.85</b>	<b>3042.62</b>	<b>3392.47</b>	<b>282.72</b>	<b>2109.20</b>	<b>2391.92</b>	<b>447.10</b>	<b>3605.65</b>	<b>4052.75</b>

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<b>MINISTRY OF COMMERCE</b>	<b>317.77</b>	<b>40.54</b>	<b>358.31</b>	<b>302.37</b>	<b>52.10</b>	<b>354.47</b>	<b>342.60</b>	<b>71.00</b>	<b>413.60</b>
Department of Commerce	312.77	40.54	353.31	297.50	52.10	349.60	337.60	71.00	408.60
Department of Supply	5.00	...	5.00	4.87	...	4.87	5.00	...	5.00
<b>MINISTRY OF COMMUNICATIONS</b>	<b>105.00</b>	<b>13344.29</b>	<b>13449.29</b>	<b>87.76</b>	<b>11136.40</b>	<b>11224.16</b>	<b>103.10</b>	<b>14879.73</b>	<b>14982.83</b>
Department of Posts	95.00	...	95.00	80.00	...	80.00	95.00	...	95.00
Department of Telecommunications	10.00	13344.29	13354.29	7.76	11136.40	11144.16	8.10	14879.73	14887.83
<b>MINISTRY OF ENVIRONMENT AND FORESTS</b>	<b>543.70</b>	<b>...</b>	<b>543.70</b>	<b>440.00</b>	<b>...</b>	<b>440.00</b>	<b>704.09</b>	<b>...</b>	<b>704.09</b>
<b>MINISTRY OF EXTERNAL AFFAIRS</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>60.00</b>	<b>...</b>	<b>60.00</b>	<b>250.00</b>	<b>...</b>	<b>250.00</b>
<b>MINISTRY OF FINANCE</b>	<b>651.10</b>	<b>...</b>	<b>651.10</b>	<b>647.37</b>	<b>...</b>	<b>647.37</b>	<b>651.51</b>	<b>...</b>	<b>651.51</b>
Department of Economic Affairs	648.31	...	648.31	645.27	...	645.27	648.31	...	648.31
Department of Expenditure	1.79	...	1.79	1.70	...	1.70	2.20	...	2.20
Department of Revenue	1.00	...	1.00	0.40	...	0.40	1.00	...	1.00
<b>MINISTRY OF FOOD PROCESSING INDUSTRIES</b>	<b>44.10</b>	<b>0.78</b>	<b>44.88</b>	<b>40.00</b>	<b>...</b>	<b>40.00</b>	<b>44.10</b>	<b>...</b>	<b>44.10</b>

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*(Rs. in crores)*

	<b>1997-98</b>			<b>1997-98</b>			<b>1998-99</b>		
	<b>Budget Support</b>	<b>Budget I.E.B.R</b>	<b>Total</b>	<b>Budget Support</b>	<b>Revised I.E.B.R</b>	<b>Total</b>	<b>Budget Support</b>	<b>Budget I.E.B.R</b>	<b>Total</b>
<b>MINISTRY OF HEALTH AND FAMILY WELFARE</b>	<b>2784.85</b>	...	<b>2784.85</b>	<b>2746.87</b>	...	<b>2746.87</b>	<b>3684.55</b>	...	<b>3684.55</b>
Department of Health	920.20	...	920.20	884.72	...	884.72	1145.20	...	1145.20
Department of Indian Systems of Medicine and Homoeopathy	35.30	...	35.30	32.80	...	32.80	50.00	...	50.00
Department of Family Welfare	1829.35	...	1829.35	1829.35	...	1829.35	2489.35	...	2489.35
<b>MINISTRY OF HOME AFFAIRS</b>	<b>134.86</b>	...	<b>134.86</b>	<b>122.37</b>	...	<b>122.37</b>	<b>135.86</b>	...	<b>135.86</b>
<b>MINISTRY OF HUMAN RESOURCE DEVELOPMENT</b>	<b>5260.14</b>	...	<b>5260.14</b>	<b>4640.52</b>	...	<b>4640.52</b>	<b>5795.09</b>	...	<b>5795.09</b>
Department of Education	4095.14	...	4095.14	3351.20	...	3351.20	4245.14	...	4245.14
Department of Youth Affairs and Sports	125.00	...	125.00	118.56	...	118.56	179.00	...	179.00
Department of Culture	140.00	...	140.00	144.81	...	144.81	145.00	...	145.00
Department of Women and Child Development	900.00	...	900.00	1025.95	...	1025.95	1225.95	...	1225.95
<b>MINISTRY OF INDUSTRY</b>	<b>1172.91</b>	<b>294.52</b>	<b>1467.43</b>	<b>1215.86</b>	<b>336.40</b>	<b>1552.26</b>	<b>1277.00</b>	<b>376.04</b>	<b>1653.04</b>
Industrial Development and Industrial Policy and Promotion	375.91	...	375.91	435.91	...	435.91	480.00	...	480.00
Department of Public Enterprises	...	...	...	...	...	...	...	...	...
Department of Heavy Industry	140.00	179.52	319.52	120.00	221.40	341.40	140.00	261.04	401.04
Department of Small Scale Industries & Agro and Rural Industries	657.00	115.00	772.00	659.95	115.00	774.95	657.00	115.00	772.00

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<b>MINISTRY OF INFORMATION AND BROADCASTING</b>	<b>127.60</b>	<b>492.20</b>	<b>619.80</b>	<b>115.21</b>	<b>403.56</b>	<b>518.77</b>	<b>127.60</b>	<b>534.33</b>	<b>661.93</b>
<b>MINISTRY OF LABOUR</b>	<b>192.10</b>	...	<b>192.10</b>	<b>131.23</b>	...	<b>131.23</b>	<b>198.00</b>	...	<b>198.00</b>
<b>MINISTRY OF LAW AND JUSTICE</b>	<b>70.00</b>	...	<b>70.00</b>	<b>64.00</b>	...	<b>64.00</b>	<b>70.00</b>	...	<b>70.00</b>
<b>MINISTRY OF MINES</b>	<b>162.50</b>	<b>832.06</b>	<b>994.56</b>	<b>144.44</b>	<b>504.00</b>	<b>648.44</b>	<b>158.51</b>	<b>1269.41</b>	<b>1427.92</b>
<b>MINISTRY OF NON-CONVENTIONAL ENERGY SOURCES</b>	<b>340.13</b>	<b>293.54</b>	<b>633.67</b>	<b>190.20</b>	<b>273.88</b>	<b>464.08</b>	<b>403.52</b>	<b>327.16</b>	<b>730.68</b>
<b>MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS</b>	<b>12.52</b>	...	<b>12.52</b>	<b>11.82</b>	...	<b>11.82</b>	<b>14.50</b>	...	<b>14.50</b>
<b>MINISTRY OF PETROLEUM AND NATURAL GAS</b>	...	<b>13285.71</b>	<b>13285.71</b>	...	<b>11559.59</b>	<b>11559.59</b>	...	<b>15389.90</b>	<b>15389.90</b>
<b>MINISTRY OF PLANNING AND PROGRAMME IMPLEMENTATION</b>	<b>204.00</b>	...	<b>204.00</b>	<b>203.67</b>	...	<b>203.67</b>	<b>193.84</b>	...	<b>193.84</b>
Planning	129.00	...	129.00	143.67	...	143.67	160.00	...	160.00
Department of Statistics	75.00	...	75.00	60.00	...	60.00	33.84	...	33.84
<b>MINISTRY OF POWER</b>	<b>2445.54</b>	<b>4497.31</b>	<b>6942.85</b>	<b>2841.42</b>	<b>3896.94</b>	<b>6738.36</b>	<b>2714.00</b>	<b>6786.00</b>	<b>9500.00</b>
<b>MINISTRY OF RURAL AREAS AND EMPLOYMENT</b>	<b>9095.70</b>	...	<b>9095.70</b>	<b>8356.41</b>	...	<b>8356.41</b>	<b>9911.64</b>	...	<b>9911.64</b>
Department of Rural Development	2195.00	...	2195.00	1985.00	...	1985.00	<b>2530.00</b>	...	<b>2530.00</b>
Department of Rural Employment and Poverty Alleviation	6805.70	...	6805.70	6305.41	...	6305.41	7280.94	...	7280.94

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Department of Wastelands Development	95.00	...	95.00	66.00	...	66.00	100.70	...	100.70
<b>MINISTRY OF SCIENCE AND TECHNOLOGY</b>	<b>617.00</b>	<b>...</b>	<b>617.00</b>	<b>620.16</b>	<b>...</b>	<b>620.16</b>	<b>642.00</b>	<b>...</b>	<b>642.00</b>
Department of Science and Technology	280.00	...	280.00	314.51	...	314.51	305.00	...	305.00
Department of Scientific and Industrial Research	230.00	...	230.00	220.65	...	220.65	230.00	...	230.00
Department of Biotechnology	107.00	...	107.00	85.00	...	85.00	107.00	...	107.00
<b>MINISTRY OF STEEL</b>	<b>21.50</b>	<b>3581.72</b>	<b>3603.22</b>	<b>17.50</b>	<b>2574.50</b>	<b>2592.00</b>	<b>21.50</b>	<b>2983.00</b>	<b>3004.50</b>
<b>MINISTRY OF SURFACE TRANSPORT</b>	<b>2382.80</b>	<b>1879.61</b>	<b>4262.41</b>	<b>2102.66</b>	<b>895.18</b>	<b>2997.84</b>	<b>2632.80</b>	<b>1879.61</b>	<b>4512.41</b>
<b>MINISTRY OF TEXTILES</b>	<b>260.00</b>	<b>4.00</b>	<b>264.00</b>	<b>250.00</b>	<b>...</b>	<b>250.00</b>	<b>260.00</b>	<b>4.00</b>	<b>264.00</b>
<b>MINISTRY OF URBAN AFFAIRS AND EMPLOYMENT</b>	<b>782.00</b>	<b>1492.62</b>	<b>2274.62</b>	<b>748.27</b>	<b>1183.62</b>	<b>1931.89</b>	<b>952.00</b>	<b>1480.03</b>	<b>2432.03</b>
<b>MINISTRY OF WATER RESOURCES</b>	<b>341.00</b>	<b>...</b>	<b>341.00</b>	<b>290.54</b>	<b>...</b>	<b>290.54</b>	<b>396.00</b>	<b>...</b>	<b>396.00</b>
<b>MINISTRY OF WELFARE</b>	<b>1389.00</b>	<b>...</b>	<b>1389.00</b>	<b>803.57</b>	<b>...</b>	<b>803.57</b>	<b>1539.00</b>	<b>...</b>	<b>1539.00</b>
<b>DEPARTMENT OF ATOMIC ENERGY</b>	<b>706.20</b>	<b>578.00</b>	<b>1284.20</b>	<b>828.20</b>	<b>159.18</b>	<b>987.38</b>	<b>1391.00</b>	<b>178.00</b>	<b>1569.00</b>
<b>DEPARTMENT OF ELECTRONICS</b>	<b>135.60</b>	<b>72.94</b>	<b>208.54</b>	<b>145.10</b>					

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	<b>Budget Support</b>	<b>Budget I.E.B.R</b>	<b>Total</b>	<b>Budget Support</b>	<b>Revised I.E.B.R</b>	<b>Total</b>	<b>Budget Support</b>	<b>Budget I.E.B.R</b>	<b>Total</b>
<b>DEPARTMENT OF SPACE</b>	<b>990.00</b>	<b>...</b>	<b>990.00</b>	<b>850.00</b>	<b>...</b>	<b>850.00</b>	<b>1381.00</b>	<b>...</b>	<b>1381.00</b>
<b>RAILWAYS</b>	<b>1831.00</b>	<b>6469.00</b>	<b>8300.00</b>	<b>2001.00</b>	<b>6402.00</b>	<b>8403.00</b>	<b>2200.00</b>	<b>7300.00</b>	<b>9500.00</b>
<b>GRAND TOTAL</b>	<b>36130.34</b>	<b>55708.37</b>	<b>91838.71</b>	<b>33629.65</b>	<b>47404.25</b>	<b>81033.90</b>	<b>42464.27</b>	<b>62722.89</b>	<b>105187.16</b>