

**STATEMENT 13**  
**CENTRAL PLAN OUTLAY BY HEADS OF DEVELOPMENT**

	Head of Development	<i>(Rs. in crores)</i>		
		1997-98 Budget	1997-98 Revised	1998-99 Budget
<b>I. Agriculture and Allied Activities</b>		<b>2969.13</b>	<b>2756.03</b>	<b>3864.08</b>
1. Crop Husbandry	12401	973.80	877.43	1459.95
2. Soil and Water Conservation	12402	135.00	137.88	175.00
3. Animal Husbandry	12403	160.15	98.34	170.40
4. Dairy Development	12404	39.00	30.98	50.60
5. Fisheries	12405	131.15	106.21	171.90
6. Forestry and Wild Life	12406	236.70	209.25	301.48
7. Plantations	12407	129.21	127.70	161.99
8. Food, Storage and Warehousing	12408	94.28	231.88	96.23
9. Agricultural Research and Education	12415	331.17	331.17	531.17
10. Agricultural Financial Institutions	12416	410.32	338.44	405.11
11. Co-operation	12425	321.10	259.50	333.00
12. Other Agricultural programmes	12435	7.25	7.25	7.25
<b>II. Rural Development</b>		<b>5800.75</b>	<b>5314.91</b>	<b>5881.69</b>
1. Special Programmes for Rural Development	12501	1154.30	936.25	1150.94
2. Rural Employment	12505	4047.70	3857.91	4085.00
3. Land Reforms	12506	39.50	39.50	39.50
4. Other Rural Development Programmes	12515	559.25	481.25	606.25
5. Other Special Area programmes	12575	...	...	...

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<b>III. Irrigation and Flood Control</b>		<b>323.10</b>	<b>268.16</b>	<b>374.61</b>
1. Major and Medium Irrigation	12701	39.69	39.64	47.56
2. Minor Irrigation	12702	70.56	47.03	67.40
3. Command Area Development	12705	140.70	129.83	188.00
4. Flood Control and Drainage	12711	72.15	51.66	71.65
<b>IV. Energy</b>		<b>24234.53</b>	<b>21128.76</b>	<b>30081.90</b>
1. Power	12801	8078.86	7422.67	10905.46
2. Petroleum	12802	12383.64	10914.70	14732.77
3. Coal and Lignite	12803	3142.66	2328.81	3717.29
4. Non-Conventional Sources of Energy	12810	629.37	462.58	726.38
5. Energy Coordination and Development	12820	...	...	...
<b>V. Industry and Minerals</b>		<b>11199.80</b>	<b>10771.34</b>	<b>11550.92</b>
1. Village and Small Industries	12851	992.80	985.14	992.00
2. Iron and Steel Industries	12852	3603.22	2592.00	3004.50
3. Non-ferrous Mining and Metallurgical Industries	12853	994.56	648.44	1427.92
4. Cement and non-Metallic Mineral Industries	12854	33.05	13.81	21.63
5. Fertiliser Industries	12855	1728.38	1430.59	2249.20
6. Petro-Chemical Industries	12856	2102.17	3362.49	1916.13
7. Chemical and Pharmaceutical Industries	12857	194.50	70.16	75.00
8. Engineering Industries	12858	389.12	359.96	491.96

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9. Telecommunication and Electronic Industries	12859	321.21	325.17	394.71
10. Consumer Industries	12860	126.45	142.47	159.21
11. Atomic Energy Industries	12861	150.97	132.40	165.00
12. Other Industries	12875	271.05	327.00	330.43
13. Other outlays on Industries and Minerals	12885	292.32	381.71	323.23
<b>VI. Transport</b>		<b>15015.96</b>	<b>12985.35</b>	<b>16185.86</b>
1. Railways	13002	8300.00	8403.00	9500.00
2. Ports and Lighthouses	13051	1354.22	879.31	960.00
3. Shipping	13052	928.49	308.94	1213.21
4. Civil Aviation	13053	2470.85	1594.22	2185.75
5. Roads and Bridges	13054	1882.00	1734.75	2230.76
6. Road Transport	13055	16.00	9.23	16.00
7. Inland Water Transport	13056	50.00	34.35	60.04
8. Other Transport Services	13075	14.40	21.55	20.10
<b>VII. Communications</b>		<b>13361.00</b>	<b>11137.41</b>	<b>14877.75</b>
1. Postal Services	13201	95.00	80.00	95.00
2. Telecommunication Services	13225	12434.00	10050.00	13772.00
3. Other Communication Services	13275	832.00	1007.41	1010.75
<b>VIII. Science Technology &amp; Environment</b>		<b>2177.30</b>	<b>1964.82</b>	<b>2766.22</b>

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1. Atomic Energy Research	13401	225.00	211.75	300.00
2. Space Research	13402	990.00	850.00	1381.00
3. Oceanographic Research	13403	88.10	85.00	88.00
4. Other Scientific Research	13425	567.20	587.32	594.61
5. Ecology and Environment	13435	307.00	230.75	402.61
<b>IX. General Economic Services</b>		<b>772.57</b>	<b>711.88</b>	<b>1010.93</b>
1. Secretariat-Economic Services	13451	87.05	105.54	120.62
2. Tourism	13452	180.35	130.00	230.50
3. Foreign Trade and Export Promotion	13453	203.20	190.70	211.36
4. Census, Surveys and Statistics	13454	84.86	67.86	43.70
5. Meteorology	13455	49.00	36.00	49.00
6. Civil Supplies	13456	25.40	33.63	27.10
7. General Financial and Trading Institutions	13465	1.00	1.57	1.00
8. Other General Economic Services	13475	141.71	86.58	77.65
9. Technical and Economic Cooperation with other countries	13605	...	60.00	250.00
<b>X. Social Services</b>		<b>15707.01</b>	<b>13748.78</b>	<b>18310.10</b>
1. General Education	22202	3504.56	3032.30	3829.50
2. Technical Education	22203	390.00	318.51	415.00
3. Sports and Youth Services	22204	124.94	118.28	179.00

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4. Art and Culture	22205	138.37	143.37	143.37
5. Medical and Public Health	22210	954.75	916.16	1194.45
6. Family Welfare	22211	1829.35	1829.35	2489.35
7. Water Supply and Sanitation	22215	1537.00	1535.00	1826.00
8. Housing	22216	2150.62	2114.19	2647.53
9. Urban Development	22217	1073.00	769.51	1257.50
10. Information and Publicity	22220	61.00	52.35	62.53
11. Broadcasting	22221	558.80	466.42	599.40
12. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	22225	988.48	714.49	1088.46
13. Labour and Employment	22230	191.48	130.66	197.50
14. Social Security and Welfare	22235	1998.13	1601.99	2372.98
15. Nutrition	22236	2.31	1.66	2.51
16. Other Social Services	22250	200.50	0.47	0.50
17. Secretariat-Social Services	22251	3.72	4.07	3.52
18. North Eastern Areas	22552	...	...	1.00
19. Other Special Area Programmes	22553	...	...	...
<b>XI. General Services</b>		<b>277.56</b>	<b>246.46</b>	<b>283.10</b>
1. Administration of Justice	32014	71.00	64.40	71.00
2. Currency, Coinage and Mint	32046	40.00	25.00	40.00

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3. Other Fiscal Services	32047	...	...	...
4. Secretariat - General Services	32052	1.00	1.60	1.10
5. Police	32055	110.25	100.50	110.25
6. Jails	32056	10.00	9.50	10.00
7. Supplies and Disposals	32057	0.25	0.16	0.20
8. Stationery and Printing	32058	0.50	0.50	1.00
9. Public Works	32059	25.50	27.13	27.00
10. Other Administrative Services	32070	19.06	17.67	22.55
	<b>GRAND TOTAL</b>	<b>91838.71</b>	<b>81033.90</b>	<b>105187.16</b>