

| <b>BUDGET PROVISION, NET OF RECEIPTS AND RECOVERIES, FOR THE YEAR 1998-99</b> |                |               |                |                       |                 |                              |                          |
|---|----------------|---------------|----------------|-----------------------|-----------------|------------------------------|--------------------------|
|   |                |               |                | <b>1998-99 Budget</b> |                 | <i>(In crores of Rupees)</i> |                          |
| <b>Ministry / Demand</b>  | Revenue        | <b>Plan</b>   | Total          | Revenue               | <b>Non Plan</b> | Total                        | TOTAL<br>Plan & Non Plan |
|   |                | Capital       |                |                       | Capital         |                              |                          |
| <b>MINISTRY OF AGRICULTURE</b>  | <b>2375.07</b> | <b>494.00</b> | <b>2869.07</b> | <b>3612.74</b>        | <b>0.24</b>     | <b>3612.98</b>               | <b>6482.05</b>           |
| 1. Agriculture  | 1345.77        | 87.23         | 1433.00        | 3065.21               | 0.24            | 3065.45                      | 4498.45                  |
| 2. Other Services of Department of Agriculture & Cooperation                  | 174.12         | 348.88        | 523.00         | 1.12                  | ...             | 1.12                         | 524.12                   |
| 3. Department of Agricultural Research and Education                          | 531.17         | ...           | 531.17         | 475.02                | ...             | 475.02                       | 1006.19                  |
| 4. Department of Animal Husbandry and Dairying                                | 324.01         | 57.89         | 381.90         | 71.39                 | ...             | 71.39                        | 453.29                   |
| <b>MINISTRY OF CHEMICALS AND FERTILISERS</b>                                  | <b>35.03</b>   | <b>212.17</b> | <b>247.20</b>  | <b>7088.92</b>        | <b>437.49</b>   | <b>7526.41</b>               | <b>7773.61</b>           |
| 5. Department of Chemicals and Petro-chemicals                                | 20.45          | 17.55         | 38.00          | 97.73                 | 37.49           | 135.22                       | 173.22                   |
| 6. Department of Fertilisers  | 14.58          | 194.62        | 209.20         | 6991.19               | 400.00          | 7391.19                      | 7600.39                  |
| <b>MINISTRY OF CIVIL AVIATION AND TOURISM</b>                                 | <b>152.89</b>  | <b>226.17</b> | <b>379.06</b>  | <b>191.33</b>         | <b>...</b>      | <b>191.33</b>                | <b>570.39</b>            |
| 7. Department of Civil Aviation   | 14.39          | 204.17        | 218.56         | 169.28                | ...             | 169.28                       | 387.84                   |
| 8. Department of Tourism  | 138.50         | 22.00         | 160.50         | 22.05                 | ...             | 22.05                        | 182.55                   |
| <b>MINISTRY OF FOOD AND CONSUMER AFFAIRS</b>                                  | <b>25.69</b>   | <b>38.34</b>  | <b>64.03</b>   | <b>9641.90</b>        | <b>-5.97</b>    | <b>9635.93</b>               | <b>9699.96</b>           |
| 9. Department of Consumer Affairs   | 6.62           | 0.48          | 7.10           | 7.67                  | ...             | 7.67                         | 14.77                    |

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|---|---------------|---------------|---------------|-----------------------|-----------------|------------------------------|--------------------------|
|   |               |               |               | <b>1998-99 Budget</b> |                 | <i>(In crores of Rupees)</i> |                          |
| <b>Ministry / Demand</b>  | Revenue       | <b>Plan</b>   | Total         | Revenue               | <b>Non Plan</b> | Total                        | TOTAL<br>Plan & Non Plan |
|   |               | Capital       |               |                       | Capital         |                              |                          |
| 10. Department of Food and Civil Supplies                                     | 15.70         | 31.25         | 46.95         | 9016.50               | ...             | 9016.50                      | 9063.45                  |
| 11. Department of Sugar and Edible Oils                                       | 3.37          | 6.61          | 9.98          | 617.73                | -5.97           | 611.76                       | 621.74                   |
| <b>MINISTRY OF COAL</b>   | <b>92.13</b>  | <b>354.97</b> | <b>447.10</b> | <b>171.61</b>         | <b>...</b>      | <b>171.61</b>                | <b>618.71</b>            |
| 12. Ministry of Coal.   | 92.13         | 354.97        | 447.10        | 171.61                | ...             | 171.61                       | 618.71                   |
| <b>MINISTRY OF COMMERCE</b>   | <b>245.86</b> | <b>93.50</b>  | <b>339.36</b> | <b>740.61</b>         | <b>0.10</b>     | <b>740.71</b>                | <b>1080.07</b>           |
| 13. Department of Commerce.   | 244.10        | 93.50         | 337.60        | 686.61                | 0.10            | 686.71                       | 1024.31                  |
| 14. Department of Supply  | 1.76          | ...           | 1.76          | 54.00                 | ...             | 54.00                        | 55.76                    |
| <b>MINISTRY OF COMMUNICATIONS</b>   | <b>26.46</b>  | <b>75.49</b>  | <b>101.95</b> | <b>900.37</b>         | <b>-8.00</b>    | <b>892.37</b>                | <b>994.32</b>            |
| 15. Department of Posts   | 21.51         | 73.49         | 95.00         | 875.00                | -8.00           | 867.00                       | 962.00                   |
| 16. Department of Telecommunication   | 4.95          | 2.00          | 6.95          | 25.37                 | ...             | 25.37                        | 32.32                    |
| <b>MINISTRY OF DEFENCE</b>  | <b>...</b>    | <b>...</b>    | <b>...</b>    | <b>36991.25</b>       | <b>10391.35</b> | <b>47382.60</b>              | <b>47382.60</b>          |
| 17. Ministry of Defence   | ...           | ...           | ...           | 227.35                | 31.67           | 259.02                       | 259.02                   |
| 18. Defence Pensions  | ...           | ...           | ...           | 5923.58               | ...             | 5923.58                      | 5923.58                  |

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|---|-----------------|-----------------|-----------------|-----------------------|-----------------|------------------------------|--------------------------|
|   |                 |                 |                 | <b>1998-99 Budget</b> |                 | <i>(In crores of Rupees)</i> |                          |
| <b>Ministry / Demand</b>  | Revenue         | <b>Plan</b>     | Total           | Revenue               | <b>Non Plan</b> | Total                        | TOTAL<br>Plan & Non Plan |
|   |                 | Capital         |                 |                       | Capital         |                              |                          |
| 19. Defence Services - Army   | ...             | ...             | ...             | 21527.65              | ...             | 21527.65                     | 21527.65                 |
| 20. Defence Services - Navy   | ...             | ...             | ...             | 2924.22               | ...             | 2924.22                      | 2924.22                  |
| 21. Defence Services - Air Force  | ...             | ...             | ...             | 5724.10               | ...             | 5724.10                      | 5724.10                  |
| 22. Defence Ordnance Factories  | ...             | ...             | ...             | 664.35                | ...             | 664.35                       | 664.35                   |
| 23. Capital Outlay on Defence Services  | ...             | ...             | ...             | ...                   | 10359.68        | 10359.68                     | 10359.68                 |
| <b>MINISTRY OF ENVIRONMENT AND FORESTS</b>                                    | <b>690.79</b>   | <b>13.30</b>    | <b>704.09</b>   | <b>115.50</b>         | <b>...</b>      | <b>115.50</b>                | <b>819.59</b>            |
| 24. Ministry of Environment and Forests                                       | 690.79          | 13.30           | 704.09          | 115.50                | ...             | 115.50                       | 819.59                   |
| <b>MINISTRY OF EXTERNAL AFFAIRS</b>   | <b>150.00</b>   | <b>100.00</b>   | <b>250.00</b>   | <b>1741.71</b>        | <b>129.01</b>   | <b>1870.72</b>               | <b>2120.72</b>           |
| 25. Ministry of External Affairs  | 150.00          | 100.00          | 250.00          | 1741.71               | 129.01          | 1870.72                      | 2120.72                  |
| <b>MINISTRY OF FINANCE</b>  | <b>11966.07</b> | <b>15062.44</b> | <b>27028.51</b> | <b>86882.75</b>       | <b>16511.32</b> | <b>103394.07</b>             | <b>130422.58</b>         |
| 26. Department of Economic Affairs  | 2.00            | 0.60            | 2.60            | 1542.84               | 144.02          | 1686.86                      | 1689.46                  |
| 27. Currency, Coinage and Stamps  | ...             | 40.00           | 40.00           | 129.71                | 175.29          | 305.00                       | 345.00                   |
| 28. Payments to Financial Institutions  | 94.18           | 511.53          | 605.71          | 206.63                | 1481.64         | 1688.27                      | 2293.98                  |

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|---|--------------|-------------|--------------|-----------------|------------|-------------|-----------------|
| <b>1998-99 Budget</b>   |              |             |              |                 |            |             |                 |
| <i>(In crores of Rupees)</i>  |              |             |              |                 |            |             |                 |
| <b>Ministry / Demand</b>  | <b>Plan</b>  |             |              | <b>Non Plan</b> |            |             | <b>TOTAL</b>    |
|   | Revenue      | Capital     | Total        | Revenue         | Capital    | Total       |                 |
|   |              |             |              |                 |            |             | Plan & Non Plan |
| 29. Interest Payments   | ...          | ...         | ...          | 75000.00        | ...        | 75000.00    | 75000.00        |
| 30. Transfer to State and Union Territory Governments                         | 11866.69     | 14510.31    | 26377.00     | 6074.37         | 14200.00   | 20274.37    | 46651.37        |
| 31. Loans to Government Servants etc.   | ...          | ...         | ...          | ...             | 181.00     | 181.00      | 181.00          |
| 32. Repayment of Debt *   | ...          | ...         | ...          | ...             | 0.00       | 0.00        | 0.00            |
| 33. Department of Expenditure   | 2.20         | ...         | 2.20         | 21.18           | 0.50       | 21.68       | 23.88           |
| 34. Pensions  | ...          | ...         | ...          | 1431.94         | ...        | 1431.94     | 1431.94         |
| 35. Audit   | ...          | ...         | ...          | 667.65          | 7.17       | 674.82      | 674.82          |
| 36. Department of Revenue   | 1.00         | ...         | 1.00         | 40.82           | 3.71       | 44.53       | 45.53           |
| 37. Direct Taxes  | ...          | ...         | ...          | 766.00          | 55.30      | 821.30      | 821.30          |
| 38. Indirect Taxes  | ...          | ...         | ...          | 1001.61         | 262.69     | 1264.30     | 1264.30         |
| <b>MINISTRY OF FOOD PROCESSING INDUSTRIES</b>                                 | <b>34.30</b> | <b>9.80</b> | <b>44.10</b> | <b>4.72</b>     | <b>...</b> | <b>4.72</b> | <b>48.82</b>    |
| 39. Ministry of Food Processing Industries                                    | 34.30        | 9.80        | 44.10        | 4.72            | ...        | 4.72        | 48.82           |

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|---|----------------|---------------|----------------|-----------------------|---------------|------------------------------|--------------------------------------|
|   |                |               |                | <b>1998-99 Budget</b> |               | <i>(In crores of Rupees)</i> |                                      |
| <b>Ministry / Demand</b>  | <b>Plan</b>    |               |                | <b>Non Plan</b>       |               |                              | <b>TOTAL<br/>Plan &amp; Non Plan</b> |
|   | Revenue        | Capital       | Total          | Revenue               | Capital       | Total                        |                                      |
| <b>MINISTRY OF HEALTH AND FAMILY WELFARE</b>                                  | <b>3644.91</b> | <b>15.60</b>  | <b>3660.51</b> | <b>718.95</b>         | <b>-6.67</b>  | <b>712.28</b>                | <b>4372.79</b>                       |
| 40. Department of Health  | 1107.27        | 14.89         | 1122.16        | 661.19                | -6.67         | 654.52                       | 1776.68                              |
| 41. Department of Indian Systems of Medicine and Homoeopathy                  | 48.49          | 0.51          | 49.00          | 36.60                 | ...           | 36.60                        | 85.60                                |
| 42. Department of Family Welfare  | 2489.15        | 0.20          | 2489.35        | 21.16                 | ...           | 21.16                        | 2510.51                              |
| <b>MINISTRY OF HOME AFFAIRS</b>   | <b>367.12</b>  | <b>676.45</b> | <b>1043.57</b> | <b>6610.02</b>        | <b>488.67</b> | <b>7098.69</b>               | <b>8142.26</b>                       |
| 43. Ministry of Home Affairs  | 11.11          | 2.00          | 13.11          | 417.40                | 22.60         | 440.00                       | 453.11                               |
| 44. Cabinet   | ...            | ...           | ...            | 110.84                | 30.00         | 140.84                       | 140.84                               |
| 45. Police  | 18.50          | 91.75         | 110.25         | 5419.58               | 401.07        | 5820.65                      | 5930.90                              |
| 46. Other Expenditure of the Ministry of Home Affairs                         | 149.31         | 303.19        | 452.50         | 497.15                | 0.05          | 497.20                       | 949.70                               |
| 47. Transfers to Union Territory Governments                                  | 188.20         | 279.51        | 467.71         | 165.05                | 34.95         | 200.00                       | 667.71                               |
| <b>MINISTRY OF HUMAN RESOURCE DEVELOPMENT</b>                                 | <b>5772.45</b> | <b>3.88</b>   | <b>5776.33</b> | <b>3060.68</b>        | <b>...</b>    | <b>3060.68</b>               | <b>8837.01</b>                       |
| 48. Department of Education.  | 4244.15        | 0.03          | 4244.18        | 2802.64               | ...           | 2802.64                      | 7046.82                              |
| 49. Department of Youth Affairs and Sports                                    | 175.15         | 3.85          | 179.00         | 35.76                 | ...           | 35.76                        | 214.76                               |

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|---|----------------|---------------|----------------|-----------------------|-----------------|------------------------------|---------------------------------|
|   |                |               |                | <b>1998-99 Budget</b> |                 | <i>(In crores of Rupees)</i> |                                 |
| <b>Ministry / Demand</b>  | Revenue        | <b>Plan</b>   | Total          | Revenue               | <b>Non Plan</b> | Total                        | <b>TOTAL</b><br>Plan & Non Plan |
|   |                | Capital       |                |                       | Capital         |                              |                                 |
| 50. Department of Culture   | 127.20         | ...           | 127.20         | 174.00                | ...             | 174.00                       | 301.20                          |
| 51. Department of Women and Child Development                                 | 1225.95        | ...           | 1225.95        | 48.28                 | ...             | 48.28                        | 1274.23                         |
| <b>MINISTRY OF INDUSTRY</b>   | <b>1088.67</b> | <b>184.33</b> | <b>1273.00</b> | <b>220.70</b>         | <b>437.71</b>   | <b>658.41</b>                | <b>1931.41</b>                  |
| 52. Industrial Development and Industrial Policy and Promotion                | 480.00         | ...           | 480.00         | 75.42                 | 0.25            | 75.67                        | 555.67                          |
| 53. Department of Public Enterprises  | ...            | ...           | ...            | 4.20                  | ...             | 4.20                         | 4.20                            |
| 54. Department of Heavy Industry  | 8.02           | 131.98        | 140.00         | 14.29                 | 201.00          | 215.29                       | 355.29                          |
| 55. Department of Small Scale Industries & Agro and Rural Industries          | 600.65         | 52.35         | 653.00         | 126.79                | 236.46          | 363.25                       | 1016.25                         |
| <b>MINISTRY OF INFORMATION AND BROADCASTING</b>                               | <b>53.72</b>   | <b>73.88</b>  | <b>127.60</b>  | <b>807.21</b>         | <b>...</b>      | <b>807.21</b>                | <b>934.81</b>                   |
| 56. Information, Films and Publicity  | 38.72          | 14.08         | 52.80          | 156.55                | ...             | 156.55                       | 209.35                          |
| 57. Broadcasting Services   | 15.00          | 59.80         | 74.80          | 650.66                | ...             | 650.66                       | 725.46                          |
| <b>MINISTRY OF LABOUR</b>   | <b>176.64</b>  | <b>...</b>    | <b>176.64</b>  | <b>598.90</b>         | <b>0.00</b>     | <b>598.90</b>                | <b>775.54</b>                   |
| 58. Ministry of Labour  | 176.64         | ...           | 176.64         | 598.90                | 0.00            | 598.90                       | 775.54                          |

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|---|---------------|---------------|---------------|-----------------------|-----------------|------------------------------|--------------------------|
|   |               |               |               | <b>1998-99 Budget</b> |                 | <i>(In crores of Rupees)</i> |                          |
| <b>Ministry / Demand</b>  | Revenue       | <b>Plan</b>   | Total         | Revenue               | <b>Non Plan</b> | Total                        | TOTAL<br>Plan & Non Plan |
|   |               | Capital       |               |                       | Capital         |                              |                          |
| <b>MINISTRY OF LAW AND JUSTICE</b>  | <b>70.00</b>  | ...           | <b>70.00</b>  | <b>620.64</b>         | <b>0.21</b>     | <b>620.85</b>                | <b>690.85</b>            |
| 59. Law and Justice   | 70.00         | ...           | 70.00         | 551.86                | ...             | 551.86                       | 621.86                   |
| 60. Election Commission   | ...           | ...           | ...           | 7.50                  | ...             | 7.50                         | 7.50                     |
| 61. Supreme Court of India  | ...           | ...           | ...           | 26.83                 | ...             | 26.83                        | 26.83                    |
| 62. Department of Company Affairs   | ...           | ...           | ...           | 34.45                 | 0.21            | 34.66                        | 34.66                    |
| <b>MINISTRY OF MINES</b>  | <b>119.26</b> | <b>31.00</b>  | <b>150.26</b> | <b>160.93</b>         | <b>13.00</b>    | <b>173.93</b>                | <b>324.19</b>            |
| 63. Ministry of Mines   | 119.26        | 31.00         | 150.26        | 160.93                | 13.00           | 173.93                       | 324.19                   |
| <b>MINISTRY OF NON-CONVENTIONAL ENERGY SOURCES</b>                            | <b>213.40</b> | <b>189.62</b> | <b>403.02</b> | <b>4.60</b>           | ...             | <b>4.60</b>                  | <b>407.62</b>            |
| 64. Ministry of Non-Conventional Energy Sources                               | 213.40        | 189.62        | 403.02        | 4.60                  | ...             | 4.60                         | 407.62                   |
| <b>MINISTRY OF PARLIAMENTARY AFFAIRS</b>                                      | ...           | ...           | ...           | <b>4.18</b>           | ...             | <b>4.18</b>                  | <b>4.18</b>              |
| 65. Ministry of Parliamentary Affairs   | ...           | ...           | ...           | 4.18                  | ...             | 4.18                         | 4.18                     |

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|---|----------------|----------------|----------------|-----------------------|-----------------|------------------------------|--------------------------|
|   |                |                |                | <b>1998-99 Budget</b> |                 | <i>(In crores of Rupees)</i> |                          |
| <b>Ministry / Demand</b>  | Revenue        | <b>Plan</b>    | Total          | Revenue               | <b>Non Plan</b> | Total                        | TOTAL<br>Plan & Non Plan |
|   |                | Capital        |                |                       | Capital         |                              |                          |
| <b>MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS</b>                  | <b>13.30</b>   | <b>1.20</b>    | <b>14.50</b>   | <b>149.60</b>         | <b>10.40</b>    | <b>160.00</b>                | <b>174.50</b>            |
| 66. Ministry of Personnel, Public Grievances and Pensions                     | 13.30          | 1.20           | 14.50          | 149.60                | 10.40           | 160.00                       | 174.50                   |
| <b>MINISTRY OF PETROLEUM AND NATURAL GAS</b>                                  | <b>...</b>     | <b>...</b>     | <b>...</b>     | <b>5.44</b>           | <b>...</b>      | <b>5.44</b>                  | <b>5.44</b>              |
| 67. Ministry of Petroleum and Natural Gas                                     | ...            | ...            | ...            | 5.44                  | ...             | 5.44                         | 5.44                     |
| <b>MINISTRY OF PLANNING AND PROGRAMME IMPLEMENTATION</b>                      | <b>933.38</b>  | <b>50.46</b>   | <b>983.84</b>  | <b>128.56</b>         | <b>...</b>      | <b>128.56</b>                | <b>1112.40</b>           |
| 68. Planning  | 113.38         | 46.62          | 160.00         | 26.00                 | ...             | 26.00                        | 186.00                   |
| 69. Department of Statistics  | 30.00          | 3.84           | 33.84          | 100.16                | ...             | 100.16                       | 134.00                   |
| 70. Department of Programme Implementation                                    | 790.00         | ...            | 790.00         | 2.40                  | ...             | 2.40                         | 792.40                   |
| <b>MINISTRY OF POWER</b>  | <b>472.06</b>  | <b>2691.94</b> | <b>3164.00</b> | <b>41.57</b>          | <b>...</b>      | <b>41.57</b>                 | <b>3205.57</b>           |
| 71. Ministry of Power   | 472.06         | 2691.94        | 3164.00        | 41.57                 | ...             | 41.57                        | 3205.57                  |
| <b>MINISTRY OF RURAL AREAS AND EMPLOYMENT</b>                                 | <b>9911.64</b> | <b>...</b>     | <b>9911.64</b> | <b>33.01</b>          | <b>...</b>      | <b>33.01</b>                 | <b>9944.65</b>           |
| 72. Department of Rural Development   | 2530.00        | ...            | 2530.00        | 30.59                 | ...             | 30.59                        | 2560.59                  |



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|---|---------------|----------------|----------------|-----------------------|-----------------|------------------------------|--------------------------|
|   |               |                |                | <b>1998-99 Budget</b> |                 | <i>(In crores of Rupees)</i> |                          |
| <b>Ministry / Demand</b>  | Revenue       | <b>Plan</b>    | Total          | Revenue               | <b>Non Plan</b> | Total                        | TOTAL<br>Plan & Non Plan |
|   |               | Capital        |                |                       | Capital         |                              |                          |
| 73. Department of Rural Employment and Poverty Alleviation                    | 7280.94       | ...            | 7280.94        | 2.17                  | ...             | 2.17                         | 7283.11                  |
| 74. Department of Wastelands Development                                      | 100.70        | ...            | 100.70         | 0.25                  | ...             | 0.25                         | 100.95                   |
| <b>MINISTRY OF SCIENCE AND TECHNOLOGY</b>                                     | <b>576.74</b> | <b>53.26</b>   | <b>630.00</b>  | <b>749.01</b>         | <b>1.06</b>     | <b>750.07</b>                | <b>1380.07</b>           |
| 75. Department of Science and Technology                                      | 245.29        | 47.71          | 293.00         | 331.46                | 1.06            | 332.52                       | 625.52                   |
| 76. Department of Scientific and Industrial Research                          | 224.50        | 5.50           | 230.00         | 408.00                | ...             | 408.00                       | 638.00                   |
| 77. Department of Biotechnology   | 106.95        | 0.05           | 107.00         | 9.55                  | ...             | 9.55                         | 116.55                   |
| <b>MINISTRY OF STEEL</b>  | <b>-0.00</b>  | <b>21.50</b>   | <b>21.50</b>   | <b>9.09</b>           | <b>1.56</b>     | <b>10.65</b>                 | <b>32.15</b>             |
| 78. Ministry of Steel   | -0.00         | 21.50          | 21.50          | 9.09                  | 1.56            | 10.65                        | 32.15                    |
| <b>MINISTRY OF SURFACE TRANSPORT</b>  | <b>90.67</b>  | <b>2536.14</b> | <b>2626.81</b> | <b>1224.93</b>        | <b>162.20</b>   | <b>1387.13</b>               | <b>4013.94</b>           |
| 79. Surface Transport   | 56.50         | 19.54          | 76.04          | 37.36                 | 8.00            | 45.36                        | 121.40                   |
| 80. Roads   | 26.46         | 2203.30        | 2229.76        | 928.97                | 162.19          | 1091.16                      | 3320.92                  |
| 81. Ports, Lighthouses and Shipping   | 7.71          | 313.30         | 321.01         | 258.60                | -7.99           | 250.61                       | 571.62                   |
| <b>MINISTRY OF TEXTILES</b>   | <b>242.96</b> | <b>17.04</b>   | <b>260.00</b>  | <b>169.93</b>         | <b>556.65</b>   | <b>726.58</b>                | <b>986.58</b>            |

| <b>BUDGET PROVISION, NET OF RECEIPTS AND RECOVERIES, FOR THE YEAR 1998-99</b> |                |                |                |                       |                 |                              |                          |
|---|----------------|----------------|----------------|-----------------------|-----------------|------------------------------|--------------------------|
|   |                |                |                | <b>1998-99 Budget</b> |                 | <i>(In crores of Rupees)</i> |                          |
| <b>Ministry / Demand</b>  | Revenue        | <b>Plan</b>    | Total          | Revenue               | <b>Non Plan</b> | Total                        | TOTAL<br>Plan & Non Plan |
|   |                | Capital        |                |                       | Capital         |                              |                          |
| 82. Ministry of Textiles  | 242.96         | 17.04          | 260.00         | 169.93                | 556.65          | 726.58                       | 986.58                   |
| <b>MINISTRY OF URBAN AFFAIRS AND EMPLOYMENT</b>                               | <b>431.74</b>  | <b>619.55</b>  | <b>1051.29</b> | <b>676.45</b>         | <b>202.00</b>   | <b>878.45</b>                | <b>1929.74</b>           |
| 83. Urban Development   | 206.74         | 402.47         | 609.21         | 246.38                | 73.00           | 319.38                       | 928.59                   |
| 84. Urban Employment and Poverty Alleviation                                  | 218.00         | 110.00         | 328.00         | 4.21                  | 5.00            | 9.21                         | 337.21                   |
| 85. Public Works  | 7.00           | 106.08         | 113.08         | 323.00                | 119.00          | 442.00                       | 555.08                   |
| 86. Stationery and Printing   | ...            | 1.00           | 1.00           | 102.86                | 5.00            | 107.86                       | 108.86                   |
| <b>MINISTRY OF WATER RESOURCES</b>  | <b>360.96</b>  | <b>35.04</b>   | <b>396.00</b>  | <b>161.39</b>         | <b>4.98</b>     | <b>166.37</b>                | <b>562.37</b>            |
| 87. Ministry of Water Resources   | 360.96         | 35.04          | 396.00         | 161.39                | 4.98            | 166.37                       | 562.37                   |
| <b>MINISTRY OF WELFARE</b>  | <b>1669.00</b> | <b>325.00</b>  | <b>1994.00</b> | <b>51.24</b>          | <b>0.41</b>     | <b>51.65</b>                 | <b>2045.65</b>           |
| 88. Ministry of Welfare   | 1669.00        | 325.00         | 1994.00        | 51.24                 | 0.41            | 51.65                        | 2045.65                  |
| <b>DEPARTMENT OF ATOMIC ENERGY</b>  | <b>125.60</b>  | <b>1265.40</b> | <b>1391.00</b> | <b>885.71</b>         | <b>331.35</b>   | <b>1217.06</b>               | <b>2608.06</b>           |
| 89. Atomic Energy   | 125.60         | 334.40         | 460.00         | 448.25                | 331.35          | 779.60                       | 1239.60                  |
| 90. Nuclear Power Schemes   | ...            | 931.00         | 931.00         | 437.46                | ...             | 437.46                       | 1368.46                  |

| <b>BUDGET PROVISION, NET OF RECEIPTS AND RECOVERIES, FOR THE YEAR 1998-99</b>                               |                |               |                |                       |                 |                              |                          |
|---|----------------|---------------|----------------|-----------------------|-----------------|------------------------------|--------------------------|
|   |                |               |                | <b>1998-99 Budget</b> |                 | <i>(In crores of Rupees)</i> |                          |
| <b>Ministry / Demand</b>  | Revenue        | <b>Plan</b>   | Total          | Revenue               | <b>Non Plan</b> | Total                        | TOTAL<br>Plan & Non Plan |
|   |                | Capital       |                |                       | Capital         |                              |                          |
| <b>DEPARTMENT OF ELECTRONICS</b>  | <b>166.54</b>  | <b>23.46</b>  | <b>190.00</b>  | <b>21.57</b>          | ...             | <b>21.57</b>                 | <b>211.57</b>            |
| 91. Department of Electronics   | 166.54         | 23.46         | 190.00         | 21.57                 | ...             | 21.57                        | 211.57                   |
| <b>DEPARTMENT OF OCEAN DEVELOPMENT</b>  | <b>87.00</b>   | <b>1.00</b>   | <b>88.00</b>   | <b>19.50</b>          | ...             | <b>19.50</b>                 | <b>107.50</b>            |
| 92. Department of Ocean Development   | 87.00          | 1.00          | 88.00          | 19.50                 | ...             | 19.50                        | 107.50                   |
| <b>DEPARTMENT OF SPACE</b>  | <b>1184.81</b> | <b>196.19</b> | <b>1381.00</b> | <b>221.43</b>         | ...             | <b>221.43</b>                | <b>1602.43</b>           |
| 93. Department of Space   | 1184.81        | 196.19        | 1381.00        | 221.43                | ...             | 221.43                       | 1602.43                  |
| <b>THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE-PRESIDENT</b> | ...            | ...           | ...            | <b>146.26</b>         | ...             | <b>146.26</b>                | <b>146.26</b>            |
| 94. Staff, Household and Allowances of the President  | ...            | ...           | ...            | 7.76                  | ...             | 7.76                         | 7.76                     |
| 95. Rajya Sabha   | ...            | ...           | ...            | 38.15                 | ...             | 38.15                        | 38.15                    |
| 96. Lok Sabha   | ...            | ...           | ...            | 66.77                 | ...             | 66.77                        | 66.77                    |
| 97. Union Public Service Commission   | ...            | ...           | ...            | 32.88                 | ...             | 32.88                        | 32.88                    |
| 98. Secretariat of the Vice-President   | ...            | ...           | ...            | 0.70                  | ...             | 0.70                         | 0.70                     |

| <b>BUDGET PROVISION, NET OF RECEIPTS AND RECOVERIES, FOR THE YEAR 1998-99</b> |                 |                 |                 |                       |                 |                              |                                      |
|---|-----------------|-----------------|-----------------|-----------------------|-----------------|------------------------------|--------------------------------------|
|   |                 |                 |                 | <b>1998-99 Budget</b> |                 | <i>(In crores of Rupees)</i> |                                      |
| <b>Ministry / Demand</b>  | <b>Plan</b>     |                 |                 | <b>Non Plan</b>       |                 |                              | <b>TOTAL<br/>Plan &amp; Non Plan</b> |
|   | Revenue         | Capital         | Total           | Revenue               | Capital         | Total                        |                                      |
| <b>UNION TERRITORIES WITHOUT LEGISLATURE</b>                                  | <b>194.40</b>   | <b>348.90</b>   | <b>543.30</b>   | <b>895.90</b>         | <b>-35.11</b>   | <b>860.79</b>                | <b>1404.09</b>                       |
| 99. Andaman & Nicobar Islands   | 89.58           | 202.25          | 291.83          | 311.02                | 1.42            | 312.44                       | 604.27                               |
| 100. Chandigarh   | 52.74           | 77.84           | 130.58          | 454.38                | -39.50          | 414.88                       | 545.46                               |
| 101. Dadra & Nagar Haveli   | 13.18           | 25.60           | 38.78           | 20.32                 | 2.57            | 22.89                        | 61.67                                |
| 102. Daman & Diu  | 10.26           | 20.70           | 30.96           | 24.37                 | 0.02            | 24.39                        | 55.35                                |
| 103. Lakshadweep  | 28.64           | 22.51           | 51.15           | 85.81                 | 0.38            | 86.19                        | 137.34                               |
| <b>RAILWAYS **</b>  | <b>...</b>      | <b>2200.00</b>  | <b>2200.00</b>  | <b>...</b>            | <b>...</b>      | <b>...</b>                   | <b>2200.00</b>                       |
| <b>GRAND TOTAL</b>  | <b>43761.26</b> | <b>28241.02</b> | <b>72002.28</b> | <b>166480.81</b>      | <b>29623.96</b> | <b>196104.77</b>             | <b>268107.05</b>                     |
| * Demand No. 32 is for repayment of debt which is matched by receipts.        |                 |                 |                 |                       |                 |                              |                                      |
| ** Presented separately as part of Railway Budget.                            |                 |                 |                 |                       |                 |                              |                                      |